

Grantee: State of Kentucky

Grant: B-08-DN-21-0001

April 1, 2012 thru June 30, 2012 Performance Report



Grant Number:

B-08-DN-21-0001

Obligation Date:**Award Date:**

03/26/2009

Grantee Name:

State of Kentucky

Contract End Date:

03/26/2013

Review by HUD:

Submitted - Await for Review

Grant Amount:

\$37,408,788.00

Grant Status:

Active

QPR Contact:

Lisa Anne Chaney

Estimated PI/RL Funds:

\$3,406,138.76

Total Budget:

\$40,814,926.76

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

10/22/12: Housing This amendment to the action plan makes no changes to Kentucky's areas of greatest need. Changes are limited to:

- Reclassification of funds for units that have been sold (i.e., unit produced under Eligible Use B, non-set-aside funds is sold to household with income below 50% of area median - funds would be reclassified out of "regular" and into the LH25 set-aside), or vice-versa.
- Provision of additional funds to existing projects where additional funding is required to complete or expand the scope of work.

Distribution and and Uses of Funds:

10/22/12: Reclassification of funds within various homeownership activities to reflect sales of units to <50% or >50%AMI households, and end-of-quarter reconciliation for each activity, funded project, and overall allocation of NSP funds to Commonwealth. Reconciliation of all program income received/dispensed.

Definitions and Descriptions:

10/22/12: No change.

Kentucky proposes to change its method of determining allowable developer fees by simplifying the calculation. Currently, developer fees are calculated as follows:

Development hard and soft costs, excluding acquisition of property, minus any delivery costs for reimbursement of staff time/fringe = basis for fee

Fee basis x .15% = allowable developer fee.

The formula above has resulted in significant, though unintentional, confusion for DLG's development partners. The distinction between development and holding costs can often be very gray (i.e., property insurance paid while the unit is being rehabbed vs. property insurance after rehab is complete and while the unit is being marketed; generally, property insurance is paid annually). Many questions have arisen as to how to delineate the amount of funds for costs that are incurred during both the development and holding phases, resulting in burdensome record-keeping for housing partners. Because the developer fee is included in the unit total development cost, it impacts the determination of the sale price for each NSP-assisted homeownership unit -- the sale price must be the lesser of the development cost (minus holding costs) and the post-rehab appraised value. This has resulted in the final price of the home being somewhat of a moving target as developers delineate between development, holding, and sales transaction costs.

To address this, DLG is revising its calculation of developer fee as follows:

Rehab: NSP-funded development cost (including acquisition) * 8% = maximum allowable developer fee.

New construction: NSP-funded development cost (including acquisition) * 10% = maximum allowable developer fee.

In making this policy change, DLG reviewed a sampling of unit set-up and completion reports for both rehabilitation and new construction activities undertaken by developers. For rehab, the proposed change will result in an increase in developer fee of less than one percent per \$1 million in development costs. For new construction, the developer fee will decrease less than one-half of one percent per \$1 million in development costs.

DLG also reviewed existing developer fee schedules used by Kentucky Housing Corporation for multiple funding sources, as well as the Federal Home Loan Bank of Cincinnati's Affordable Housing Program. NSP fees are within Kentucky industry standards.



Low Income Targeting:

No changes other than the addition of homeownership voucher holders to targeted populations.

Acquisition and Relocation:

No changes proposed.

Public Comment:

The changes comprise technical corrections to the existing program; all versions of the state's action plans are posted to DLG's website and are available for public review. This amendment to the action plan will be posted as well. Further, DLG will notify all NSP-1 grantees of the technical change to calculation of developer fee once the substantial amendment is approved by HUD.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$46,856,865.96
Total Budget	\$0.00	\$40,213,622.96
Total Obligated	\$241,866.00	\$38,624,726.94
Total Funds Drawdown	\$1,037,478.15	\$31,158,650.06
Program Funds Drawdown	\$721,298.22	\$28,541,850.19
Program Income Drawdown	\$316,179.93	\$2,616,799.87
Program Income Received	\$316,179.93	\$2,616,799.87
Total Funds Expended	\$1,111,372.55	\$31,158,485.06
Match Contributed	(\$176,321.89)	\$4,017,484.45

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$4,017,484.45
Limit on Public Services	\$5,611,318.20	\$26,980.00
Limit on Admin/Planning	\$3,740,878.80	\$2,105,631.98
Limit on State Admin	\$0.00	\$2,105,631.98

Progress Toward Activity Type Targets**Progress Toward National Objective Targets**

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$9,352,197.00	\$14,962,876.85

Overall Progress Narrative:

The Commonwealth of Kentucky's NSP staff continues to administer and monitor 20+ active NSP projects funded with the original \$37.4 million allocation, as well as the \$2.6 million in program income received to date. The state has been above 100% obligated for several months, and is currently slightly above 83% expended.

The staff is spending significant time working with housing partners whose projects are lagging. Staff met with these agencies in January and February and re-structured project timelines and deliverables, and began requiring twice-monthly draw requests and periodic project status reports to improve agencies' focus on completing NSP-funded activities in a timely manner.

The meetings earlier this year have resulted in markedly improved expenditure rates for all lagging subgrantees, and several have also been able to re-focus marketing strategies as a result of technical assistance provided by DLG and by TDA Associates via the HUD/NSP TA program.

As of 6/30/12, DLG's partners have sold 69 of approximately 150 homeownership units to be produced, generating \$2.6 million in program income from permanent financing that has taken out NSP development financing. An additional seven units are leased with conversion to homeownership expected later this year or in 2013/14. An additional 80 rental units have been completed and are leased to income-qualified households, as are seven units in an emergency shelter facility that was created via adaptive reuse of a foreclosed motel. To date, the program has housed nearly 150 families through various NSP-funded activities.

Although DLG expended well over 25% of its allocation for LH25 activities last year, the agency recognizes that those are "as-budgeted" funds versus funds expended on units that are ultimately occupied by LH25 households. Based on actual unit sales/lease-ups to date, DLG expects to meet the 25% set-aside expenditure requirement in the coming quarter, as calculated against both original NSP funds and program income receipts.

DLG has also updated green/energy efficient performance measures in five prior QPRs that were reopened, and continues to voluntarily report matching/leveraging funds in the "match" data point in each funded activity. To date, the state's expended NSP funds have leveraged more than \$4 million in other private or public financing. The majority of this amount has been from first mortgage loans provided to purchasers of NSP units.

DLG continues to closely monitor each project for timely expenditure of funds, unit completion, and conversion to occupancy. The agency is managing its NSP allocation toward 100% expenditure by March 2013, sale or lease-up of all units by September 13, and project close-out (100% expenditure and 25% set-aside requirement met) by June 2013.

A number of NSP-funded projects have been completed, however, even though actual completion dates have been entered in this and many prior period QPRs, the activities continue to show up in the QPR report. DLG will mark several of these complete in its next action plan amendment to better focus the QPR on open activities only.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP-A-0000, Financing mechanisms	\$63,875.00	\$2,496,853.00	\$1,065,422.00
NSP-ADM-0000, Administrative fees	\$139,673.54	\$3,327,810.26	\$1,919,191.30
NSP-B-0000, Acquisition/Rehabilitation	\$187,583.04	\$15,345,986.08	\$12,629,984.93
NSP-C-0001, Land banking-Acquisition	\$0.00	\$1,718,256.00	\$882,445.22
NSP-D-0000, Demolition	\$5,830.00	\$503,367.00	\$470,491.00
NSP-E-0000, Redevelopment	\$324,336.64	\$16,317,135.60	\$11,574,315.74

Activities

Grantee Activity Number:	NSP-A-0000-09N-017/LI-finance mechanism
Activity Title:	Eligible Use A-Covington/LI-finance mechanism

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing mechanisms

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Covington

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$1,748,402.00

Total Budget

\$0.00

\$1,748,402.00

Total Obligated

\$0.00

\$1,748,402.00

Total Funds Drawdown

\$128,636.00

\$1,335,245.00

Program Funds Drawdown

\$63,875.00

\$1,051,922.00

Program Income Drawdown

\$64,761.00

\$283,323.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$128,636.00

\$1,335,245.00

City of Covington

\$128,636.00

\$1,335,245.00

Match Contributed

\$0.00

\$27,191.00

Activity Description:

Eligible Use A: financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low-and-moderate income homebuyers. Covington to provide down payment, closing cost and principal reduction assistance via forgivable deferred loans to five income-eligible households for acquisition of foreclosed residential property.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

The Housing Authority of Covington experienced challenges with its original construction contractor, and during the current quarter terminated the construction contract, re-bid the remaining work, and entered into a new contract with a different contractor. The agency also brought its draw requests up to date, and is currently required to submit at least two payment requests monthly to the City of Covington (and Covington to DLG). The City of Covington has employed a third-party CDBG administrator, Dennis Elrod of Atkins-Elrod & Associates who is holding weekly meetings with HAC and reviewing construction progress, pay requests, and related information. DLG NSP staff have provided intensive technical assistance regarding the need to improve the project's overall construction progress and expenditure rate. Based on HAC's having brought pay requests current, and agreeing to provide weekly project status reports to the City and to DLG, DLG has opted not to recapture funds at

this time. The foreclosed tax credit units being brought back on line through this activity will all be complete by October 2012 (12 of 19 are complete at this time and are leased by income-eligible tenants). DLG does not have concerns about lease-up of the remaining seven units as the Housing authority has an extensive waiting list of income-eligible clients. With continued focus DLG believes the project will be fully complete, including lease-up, by the funding agreement deadline of 12/31/12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/19
# of Multifamily Units	0	11/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	11/19	0/0	11/19	100.00
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
1212 Banklick St	Covington		Kentucky	41011-3035	Match / Y
2025 Mackoy St	Covington		Kentucky	41014-1542	Match / Y
220 E 18th St	Covington		Kentucky	41014-1402	Match / Y
1319 Banklick St	Covington		Kentucky	41011-2924	Match / Y
1231 Banklick St	Covington		Kentucky	41011-3034	Match / Y
1321 Banklick St	Covington		Kentucky	41011-2924	Match / Y
1403 Banklick St	Covington		Kentucky	41011-2926	Match / Y
222 E 18th St	Covington		Kentucky	41014-1402	Match / Y
222 E 8th St	Covington		Kentucky	41011-3254	Match / Y
1229 Banklick St	Covington		Kentucky	41011-3034	Match / Y
128 E 13th St	Covington		Kentucky	41011-3146	Match / Y
1210 Banklick St	Covington		Kentucky	41011-3035	Match / Y
1213 Banklick St	Covington		Kentucky	41011-3034	Match / Y
1324 Holman Ave	Covington		Kentucky	41011-2977	Match / Y
1215 Banklick St	Covington		Kentucky	41011-3034	Match / Y
220 E 18th St	Covington		Kentucky	41014-1402	Match / Y
1401 Banklick St	Covington		Kentucky	41011-2926	Match / Y



2021 Mackoy St	Covington	Kentucky	41014-1542	Match / Y
128 E 13th St	Covington	Kentucky	41011-3146	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-A-0000-09N-017/LI-homeownership
Activity Title:	Eligible Use A-Covington/LI-homeownership

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP-A-0000

Project Title:

Financing mechanisms

Projected Start Date:

06/01/2009

Projected End Date:

06/01/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

12/31/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Covington

Overall**Apr 1 thru Jun 30, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$13,500.00

Total Budget

\$0.00

\$13,500.00

Total Obligated

\$0.00

\$13,500.00

Total Funds Drawdown

\$0.00

\$13,500.00

Program Funds Drawdown

\$0.00

\$13,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$13,500.00

City of Covington

\$0.00

\$13,500.00

Match Contributed

\$27,191.00

\$27,191.00

Activity Description:

Down payment and closing cost assistance to buyers of foreclosed single family homes; homes must meet code at time of acquisition. Covington included this activity for approximately \$500,000 in total NSP assistance in its original application; upon implementation there was insufficient foreclosed housing stock that met code and required no repair. Only one buyer was assisted; the program was subsequently terminated and all remaining funds moved to Eligible Use A/finance mechanisms for the City of Covington.

Location Description:

Covington, KY

Activity Progress Narrative:

Unit sold; activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
610 W 35th St	Covington		Kentucky	41015-1370	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-A-00R2-12N-025/CVC rental
Activity Title:	Finance mechanism - CVC / R2 - rental

Activity Category:

Acquisition - general

Project Number:

NSP-A-0000

Projected Start Date:

02/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing mechanisms

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Community Ventures Corp.

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$699,450.00
Total Budget	\$0.00	\$699,450.00
Total Obligated	\$0.00	\$734,951.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Community Ventures Corp.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed multi-family development from private lender.

Location Description:

Lexington/Fayette County, Ky.

Activity Progress Narrative:

DLG is providing permanent financing for acquisition of a foreclosed 49-unit multifamily project in Lexington, KY. Community Ventures Corporation has sent URA notices to the owner and tenants, and is ensuring occupied units meet HQS (state habitability standard for acquisition-only). CVC will request NSP funds to take out interim financing; unit will be restricted to occupancy by <120% AMI households. All NSP funds for this activity will be drawn during the coming quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0

# of Parcels acquired voluntarily	0	0/1
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/49
# of Multifamily Units	0	0/49

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/49	0/49	0
# Renter Households	0	0	0	0/0	0/49	0/49	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-perm finance (rental only)	\$700,785.00
NeighborWorks America	\$300,000.00
Subtotal Match Sources	\$1,000,785.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$1,000,785.00

Grantee Activity Number:	NSP-ADM-0000-09N-004
Activity Title:	Admin-Housing Authority of Bowling Green

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Authority of Bowling Green

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$99,028.00
Total Budget	\$0.00	\$99,028.00
Total Obligated	\$0.00	\$99,028.00
Total Funds Drawdown	\$0.00	\$98,869.00
Program Funds Drawdown	\$0.00	\$98,869.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$98,869.00
Housing Authority of Bowling Green	\$0.00	\$98,869.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority of Bowling Green has completed 17 NSP-assisted units; eight have sold and nine are under purchase contract, leaving only one unit in the marketing phase. The project is 99.92% expended and DLG has no concerns regarding timely completion. The agency has been awarded two additional allocations of NSP which are reported separately, one for the construction of two Silver LEEDS certified single family homes, and the other for the production of five additional NSP units. The agency continues to have exemplary implementation of NSP.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-011
Activity Title:	Admin - Russell County Fiscal Court

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

01/01/2010

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Russell County Fiscal Court

Overall
Apr 1 thru Jun 30, 2012
To Date
Total Projected Budget from All Sources

N/A

\$37,775.00

Total Budget

\$0.00

\$37,775.00

Total Obligated

\$0.00

\$37,775.00

Total Funds Drawdown

\$0.00

\$30,000.00

Program Funds Drawdown

\$0.00

\$30,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$30,000.00

Russell County Fiscal Court

\$0.00

\$30,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative fees in relation to Eligible Use E project in which a foreclosed, vacant motel will be acquired, rehabbed, and converted to emergency/transitional housing for homeless persons.

Location Description:

Russell County, Ky.

Activity Progress Narrative:

The emergency shelter (public facility) portion of this project is complete and operational, and DLG is monitoring for 100% occupancy in relation to the initial operating deficit reserve funds. The remaining two activities comprise acquisition/demolition of vacant, blighted structures, conveyance to Habitat, and new construction of two single family dwellings. Both properties have been acquired, cleared and conveyed to Habitat. The chapter has begun construction on both new homes and income-eligible families have been identified for both. The project is expected to close by year's end.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-014
Activity Title:	Admin-local-Welcome House

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

06/30/2012

Responsible Organization:

Welcome House

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2012

N/A

To Date

\$20,000.00

Total Budget

\$0.00

\$20,000.00

Total Obligated

\$0.00

\$20,000.00

Total Funds Drawdown

\$0.00

\$20,000.00

Program Funds Drawdown

\$0.00

\$20,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$20,000.00

Welcome House

\$0.00

\$20,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Greenup Street/King's Crossing area of Covington, Ky.

Activity Progress Narrative:

Project is complete and at 100% occupancy.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-017
Activity Title:	Admin-local-City of Covington

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Covington

Overall**Apr 1 thru Jun 30, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$239,600.00

Total Budget

\$0.00

\$239,600.00

Total Obligated

\$0.00

\$239,600.00

Total Funds Drawdown

\$51,086.00

\$164,383.00

Program Funds Drawdown

\$51,086.00

\$164,383.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$51,086.00

\$164,383.00

City of Covington

\$51,086.00

\$164,383.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

The Housing Authority of Covington (HAC) has completed Twelve (12) Low Income Set-Aside and have reached initial occupancy. Contracts have been awarded for HAC's remaining seven (7) LISA units and rehabilitation has started on five (5) of those units. Work on these five (5) units is scheduled for completion in October, 2012. Work will start on the remaining two (2) units when work is 75% complete on the five (5) units now under construction. HAC has also completed one (1) new construction home ownership unit and it is on the market. Housing Opportunities of Northern Kentucky (HONK) has completed rehabilitation of three (3) existing single family properties and one (1) unit has been sold. The Center for Great Neighborhoods (CGN) is responsible for rehabilitation of six (6) existing single family properties to be sold as home ownership units. Certificates of Occupancy have been received for four (4) of these units with the remaining two (2) units scheduled for completion by 10/31/12. All completed units are being marketed. CGN is also building two (2) new single family units and work is expected to be complete on these units by 8/31/12. Work has also begun on two (2) home ownership units being rehabilitated by the City of Covington. DLG believes the project will be fully complete, including lease-up, by the funding

agreement deadline of 12/31/12.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-019

Activity Title: Admin-local-Pennyrile

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Pennyrile Housing

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$66,150.00

Total Budget

\$0.00

\$66,150.00

Total Obligated

\$0.00

\$66,150.00

Total Funds Drawdown

\$0.00

\$63,173.00

Program Funds Drawdown

\$0.00

\$63,173.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$63,173.00

Pennyrile Housing

\$0.00

\$63,173.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destablized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

Pennyrile Housing Corporation has acquired and rehabbed ten foreclosed single family homes, and has sold five of the 10. Marketing is underway for the remaining five homes. The Oak Grove area where four out of the five remaining homes are located is suffering a decline in the housing market which has resulted in a lull in home sales. The agency has partnered with local lenders to help promote home sales and is hopeful that sales will increase over the next quarter. Overall, the project is 97.79% expended and DLG has no concerns regarding timely completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-020
Activity Title:	Admin-Comm Action Council/Lex

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

06/30/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Community Action Council-Lexington

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2012

N/A

To Date

\$45,616.00

Total Budget

\$0.00

\$45,616.00

Total Obligated

\$0.00

\$45,616.00

Total Funds Drawdown

\$3,616.00

\$45,616.00

Program Funds Drawdown

\$0.00

\$42,000.00

Program Income Drawdown

\$3,616.00

\$3,616.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,616.00

\$45,616.00

Community Action Council-Lexington

\$3,616.00

\$45,616.00

Match Contributed

\$0.00

\$0.00

Activity Description:

)
Administrative and planning costs &ndash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington, KY (Northend neighborhood, area around historic Russell School/area of minority concentration), part of the Lexington-Fayette MSA.

Activity Progress Narrative:

The public facility (neighborhood services center) is complete and operational; DLG will conduct final compliance monitoring in the coming quarter, after which the project is expected to be closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-ADM-0000-09N-022
Activity Title:	Admin-local-Green River

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Green River Housing Corporation

Overall**Apr 1 thru Jun 30, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$49,930.00

Total Budget

\$0.00

\$49,930.00

Total Obligated

\$0.00

\$49,930.00

Total Funds Drawdown

\$19,475.00

\$47,430.00

Program Funds Drawdown

\$19,475.00

\$47,430.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$19,475.00

\$47,430.00

Green River Housing Corporation

\$19,475.00

\$47,430.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Foreclosed and/or abandoned single family dwellings in distressed neighborhoods in Daviess County (City of Owensboro, Owensboro-Daviess MSA); Henderson (City of Henderson, part of the Evansville IN MSA); and adjoining Ohio County (destabilized neighborhoods/suburb area).

Activity Progress Narrative:

Green River Housing completed rehabilitation of ten units. Five units in Henderson have been purchased by the Henderson Housing Authority. The house on 821 Gardenside Drive, Owensboro is scheduled to close. The unit located at 1631 West Fifth Street, Owensboro, continues to be marketed with slow interest. The three units located in Ohio County, 104 Placid Lane, Beaver Dam, 504 North Lafayette, Beaver Dam, and 251 Countryside, Centertown all have multiple interested buyers currently seeking financing through Rural Development and PNC Mortgage.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-024

Activity Title: Admin-local-REACH

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

REACH

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$36,973.00

Total Budget

\$0.00

\$36,973.00

Total Obligated

\$0.00

\$42,546.00

Total Funds Drawdown

\$0.00

\$23,294.00

Program Funds Drawdown

\$0.00

\$23,294.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$19,252.00)

\$23,294.00

REACH

(\$19,252.00)

\$23,294.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington/Fayette County, Ky. (Northend neighborhood and/or Georgetown Street neighborhood)

Activity Progress Narrative:

Reduction in expenditures from prior quarter to this quarter is due to on-site monitoring and incorrect billing of activity delivery costs to administrative funds. Funds have been reclassified to the appropriate activities (B/regular and B/low-income set-aside).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-ADM-0000-09N-025

Activity Title: Admin-local-CVC

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Ventures Corp.

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$83,545.00

Total Budget

\$0.00

\$83,545.00

Total Obligated

\$0.00

\$83,545.00

Total Funds Drawdown

\$0.00

\$83,545.00

Program Funds Drawdown

\$0.00

\$83,545.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$83,545.00

Community Ventures Corp.

\$0.00

\$83,545.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs &dash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

Community Ventures Corporation is working with the final potential homebuyer clients to fill the final NSP home. CVC has identified and acquired all of the properties for the NSP program and has matched potential homebuyers or lease-purchase clients for 19 of the 20 NSP units. Only one NSP unit remains. Nineteen units have been completed, with 12 sold to the homebuyers and another 7 units occupied by a client under the lease/purchase program at the time of this report. Homebuyer applicants continue to be evaluated.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-026

Activity Title: Admin-local-Beattyville

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Beattyville Housing Development

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$20,000.00

Total Budget

\$0.00

\$20,000.00

Total Obligated

\$0.00

\$20,000.00

Total Funds Drawdown

\$0.00

\$15,120.00

Program Funds Drawdown

\$0.00

\$15,120.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$15,120.00

Beattyville Housing Development

\$0.00

\$15,120.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs &dash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed area of the City of Beattyville in Lee County, Ky.

Activity Progress Narrative:

Beattyville housing and Development Corporation has acquired and rehabbed 4 single-family homes. Three homes have been sold to households with incomes below 50% of area median. The last home is undergoing marketing. BHDC has expended 95.23% of their NSP-1 funds. Any unobligated funds are subject to recapture. DLG has no concerns.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-031
Activity Title:	Admin-local-Henderson HA

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Henderson Housing Authority

Overall**Apr 1 thru Jun 30, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$49,968.00

Total Budget

\$0.00

\$49,968.00

Total Obligated

\$0.00

\$49,968.00

Total Funds Drawdown

\$7,646.00

\$47,230.39

Program Funds Drawdown

\$7,646.00

\$47,230.39

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,646.00

\$47,230.39

Henderson Housing Authority

\$7,646.00

\$47,230.39

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Martin Luther King Ave. area of Henderson, destabilized by foreclosures/vacant commercial and residential structures (Henderson County, Ky.).

Activity Progress Narrative:

test

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-036

Activity Title: Admin-local-Bardstown

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

06/30/2012

Responsible Organization:

Bardstown, City of

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$8,034.00

Total Budget

\$0.00

\$8,034.00

Total Obligated

\$0.00

\$8,034.00

Total Funds Drawdown

\$0.00

\$8,034.00

Program Funds Drawdown

\$0.00

\$8,034.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$8,034.00

Bardstown, City of

\$0.00

\$8,034.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs &ndash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Bardstown, Ky. - distressed areas of city (foreclosed/vacant housing due to automotive and automotive-related plant layoffs and closings)

Activity Progress Narrative:

Recipient has completed the acquisition and minor rehabilitation of two foreclosed single family homes, both of which have sold. This activity is complete and all performance measures entered.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-037
Activity Title:	Admin-local-Newport Millennium

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Newport Millennium Housing Corp. III

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$55,621.00
Total Budget	\$0.00	\$55,621.00
Total Obligated	\$0.00	\$55,621.00
Total Funds Drawdown	\$0.00	\$50,621.00
Program Funds Drawdown	\$0.00	\$50,621.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$50,621.00
Newport Millennium Housing Corp. III	\$0.00	\$50,621.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

100% of NSP-1 project funds are obligated. All eight (8) properties to be acquired have been purchased. Demolition and/or site work is complete on all eight (8) properties. Construction is complete for all eight (8) units. All eight (8) units are now occupied by very low income residents. All eight (8) new construction rental units in this project are low income set aside units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-038

Activity Title: Admin-local-Ludlow

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Ludlow, City of

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$59,809.00

Total Budget

\$0.00

\$59,809.00

Total Obligated

\$0.00

\$59,809.00

Total Funds Drawdown

\$9,835.00

\$46,219.00

Program Funds Drawdown

\$9,835.00

\$46,219.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,835.00

\$46,219.00

Ludlow, City of

\$9,835.00

\$46,219.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs &ndash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

Rehab completed on all (4) properties. Realtor hired to market properties and listed on MLS system. Purchase contract has been tendered and accepted on one property, buyer is attempting to secure private first mortgage financing. Two of the four units is a condo unit and contracts for two units located in have been tendered and the City of Ludlow is currently working to establish a condo association to secure sale.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-043
Activity Title:	Admin-local-LFUCG-landbank

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$52,461.00
Total Budget	\$0.00	\$52,461.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$40,038.86
Program Funds Drawdown	\$0.00	\$40,038.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$50,000.00
Lexington-Fayette urban County Government	\$0.00	\$50,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Destabilized neighborhoods in Lexington-Fayette County, Ky. (multiple - see application)

Activity Progress Narrative:

Lexington-Fayette Urban County Government is has completed all acquisition/demolition activity for the properties acquired for landbanking, and is working with the local Habitat for Humanity chapter on redevelopment of some of these lots, as well as others acquired under Eligible Use E. LFUCG is also working with the Urban League, which is building two permanent rental homes on NSP properties donated by LFUCG. DLG has no concerns at this time regarding project implementation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-044
Activity Title:	Admin-Local-Housing Partnership

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Housing Partnership, The

Overall**Apr 1 thru Jun 30, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$148,000.00

Total Budget

\$0.00

\$148,000.00

Total Obligated

\$0.00

\$148,000.00

Total Funds Drawdown

\$0.00

\$128,500.00

Program Funds Drawdown

\$0.00

\$128,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$128,500.00

Housing Partnership, The

\$0.00

\$128,500.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

The Housing Partnership, INC. has acquired a total of 44 properties with NSP-1 funds. Rehabilitation is complete on eight properties. New construction is complete on 24 properties. The remaining 12 are either under construction or awaiting construction to begin. Two units have sold, 3 units are under contract with homebuyers with two others pending a contract. The Housing Partnership, INC. has been approved to provide FHA loans and anticipates and has already seen an increase in home sales. DLG has some concerns with delay in property sales but is hopeful that sales will continue to rise with the Housing Partnership's new FHA lender status.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-045

Activity Title: Admin-local-FAHE

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

FAHE

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$25,000.00

Total Budget

\$0.00

\$25,000.00

Total Obligated

\$0.00

\$25,000.00

Total Funds Drawdown

\$0.00

\$25,000.00

Program Funds Drawdown

\$0.00

\$25,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$25,000.00

FAHE

\$0.00

\$25,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Targeted neighborhoods in Madison County, in the cities of Berea and Richmond.

Activity Progress Narrative:

Project complete and closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-047

Activity Title: Admin-local-Richmond

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

06/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

09/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Richmond, City of

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$61,847.00

Total Budget

\$0.00

\$61,847.00

Total Obligated

\$0.00

\$61,847.00

Total Funds Drawdown

\$17,000.00

\$46,658.00

Program Funds Drawdown

\$17,000.00

\$46,658.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$17,000.00

\$46,658.00

Richmond, City of

\$17,000.00

\$46,658.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Richmond (Lex/Fayette MSA) - destabilized neighborhoods.

Activity Progress Narrative:

The City of Richmond has entered into a development agreement with Kentucky River Foothills to develop four single family homes. New construction is complete on three of the homes and rehab is complete on the last home. Two homes have sold and the remaining two homes are expected to close during the next quarter.

The City also entered into a developer agreement with the Pioneer Housing to produce four single family homes and two duplex rental units (total of four rentals). However, the City of Richmond is having to modify this agreement because construction bids on the rental development have come in over budget twice, and negotiations with the lowest/best contractor for add/deducts to bring the project within budget have not been successful. The City has since re-platted the property acquired for the rental project into the three tracts. Two of these tracts will be combined to construct on duplex. One single-family home will be constructed on the remaining tract. As a result of the higher than anticipated construction costs the City will only be able to produce three homes instead of the desired four. These homes will be constructed and operated as rental units by the city's housing authority.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-051

Activity Title: Admin-local-Purchase

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Purchase Housing

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$71,493.00

Total Budget

\$0.00

\$71,493.00

Total Obligated

\$0.00

\$71,493.00

Total Funds Drawdown

\$4,377.00

\$68,803.00

Program Funds Drawdown

\$4,377.00

\$68,803.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,377.00

\$68,803.00

Purchase Housing

\$4,377.00

\$68,803.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Purchase Area Housing Corporation acquired two vacant residential lots and newly-constructed two single family homes, both of which have sold. The agency also acquired nine foreclosed residential properties (reconstructing single family homes on five, and rehabbing four); all but one of these has sold. The remaining home is under contract and is expected to sell during the next quarter. DLG has no concerns regarding timely completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-052
Activity Title:	Admin-local-Louisville Metro

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Louisville Metro

Overall**Apr 1 thru Jun 30, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$166,775.00

Total Budget

\$0.00

\$166,775.00

Total Obligated

\$0.00

\$166,775.00

Total Funds Drawdown

\$0.00

\$20,054.00

Program Funds Drawdown

\$0.00

\$20,054.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$20,054.00

Louisville Metro

\$0.00

\$20,054.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

JUNE 2012: Louisville Metro conducted a cost reasonableness analysis for HPI (developer)'s proposed construction costs and determined costs, including developer fee and contractor overhead and profit, were reasonable for the Louisville market area. Infrastructure has been installed with the exception of the final street paving and sidewalks. Metro is using \$477,292 in CDBG Entitlement to fund the balance of non-NSP funded infrastructure. Louisville Metro in working with the developer agreed to build out 9 houses on the Use E type lots first. Home construction began the week of June 11th, 2012. Community Services and Revitalization (CSR) is also currently developing deadlines for additional construction and occupancy milestones. A proposal will be made to move Administrative funds to the project funds for obtaining a market study. The market study will inform occupancy and construction deadlines decisions. Once determined they will become amendments to the Memorandum of Agreement and will be stated in the next QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-DLG

Activity Title: Admin-state-DLG

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

12/01/2008

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Commonwealth of KY-Dept. for Local Govt

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$2,575,079.68

Total Budget

\$0.00

\$2,575,079.68

Total Obligated

\$0.00

\$1,831,740.26

Total Funds Drawdown

\$93,859.86

\$1,029,849.73

Program Funds Drawdown

\$30,254.54

\$847,025.05

Program Income Drawdown

\$63,605.32

\$182,824.68

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$93,859.86

\$1,029,849.73

Commonwealth of KY-Dept. for Local Govt

\$93,859.86

\$1,029,849.73

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Activity Progress Narrative:

DLG's NSP staff continues oversight and administration of 20+ NSP-1 funded projects, including new/expanded projects resulting from the receipt of over \$2 million in program income.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-00R2-11N-004

Activity Title: HABG RII - admin

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

04/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$12,788.00

Total Budget

\$0.00

\$12,788.00

Total Obligated

\$0.00

\$12,788.00

Total Funds Drawdown

\$0.00

\$3,194.00

Program Funds Drawdown

\$0.00

\$3,194.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,194.00

Housing Authority of Bowling Green

\$0.00

\$3,194.00

Match Contributed

\$0.00

\$0.00

Activity Description:

New construction of two homebuyer units (supplemental funding to NSP-1 base allocation) to continue and strengthen stabilization efforts in Max Hampton neighborhood.

Location Description:

Bowling Green and Warren County, Ky.

Activity Progress Narrative:

The Housing Authority of Bowling Green was recently awarded additional NSP funds for the new construction of five single family homes in the agency's existing targeted neighborhoods.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-00R2-12N-002
Activity Title:	NSP-ADM-00R2-002/Owensboro

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

04/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/31/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Owensboro

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2012

N/A

To Date

\$12,500.00

Total Budget

\$0.00

\$12,500.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Owensboro

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition/rehab/resale of foreclosed properties or new construction on vacant, previously developed lots; three single family dwellings total.

Location Description:

City of Owensboro, Ky.

Activity Progress Narrative:

Funding agreement/environmental review in process. Project funded from NSP-1 dollars freed up by the receipt/expenditure of program income.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-00R2-12N-004

Activity Title: HABG 2012 R2 admin

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

05/01/2012

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$35,500.00

Total Budget

\$0.00

\$35,500.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Housing Authority of Bowling Green

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative funds for award of additional \$710,000 for production of five more NSP-assisted units within targeted neighborhoods.

Location Description:

Bowling Green/Warren County, KY

Activity Progress Narrative:

The Housing Authority of Bowling Green has applied for and received an additional \$250,000 for the new construction of two LEEDS Silver Certified single family homes on vacant lots that have been donated by the City of Bowling Green. Contractors have been procured and bids awarded; The two homes are about 50% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-ADM-00R2-12N-025

Activity Title: Admin/local - CVC R2

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

02/01/2012

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Ventures Corp.

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$35,500.00

Total Budget

\$0.00

\$35,500.00

Total Obligated

\$0.00

\$22,045.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Community Ventures Corp.

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of foreclosed 49-unit multifamily development from private lender.

Location Description:

Lexington/Fayette County, Ky.

Activity Progress Narrative:

Community Ventures Corporation has executed the Funding Agreement 012N-025 with the DLG and has completed the purchase of Hartford Place Apartments, a multi-family complex on Martha Circle, Lexington, KY. Currently the HQS improvements for occupied units are being bid. Upon completion, Kentucky Housing Corp. will inspect and upon compliance with HQS, NSP funds will be requested by CVC to take out interim financing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-00R2-12N-044
Activity Title:	NSP-ADM-00R2-044/HPI Fawn Lakes

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2012

N/A

To Date

\$12,500.00

Total Budget

\$0.00

\$12,500.00

Total Obligated

\$0.00

\$12,500.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Housing Partnership, The

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

new construction of 10 single family homes for rental (and eventual lease/purchase and sale) to veterans with incomes at or below 50% of area median.

Location Description:

Cane Road Run corridor in Louisville (Jefferson County)

Activity Progress Narrative:

The Housing Partnership has been awarded additional NPS-1 funds for the new construction of 10 lease-purchase single family homes in the Fawn Lakes subdivision in Louisville/Jefferson County. Plans and specs are being reviewed by state and local authorities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-B-0000-09N-004

Activity Title: Eligible Use B-HABG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$712,765.44

Total Budget

\$0.00

\$712,765.44

Total Obligated

\$0.00

\$712,915.24

Total Funds Drawdown

\$0.00

\$712,638.00

Program Funds Drawdown

\$0.00

\$693,597.00

Program Income Drawdown

\$0.00

\$19,041.00

Program Income Received

\$0.00

\$322,189.92

Total Funds Expended

(\$216.80)

\$712,638.00

Housing Authority of Bowling Green

(\$216.80)

\$712,638.00

Match Contributed

(\$352,341.42)

\$422,886.42

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. The Housing Authority of Bowling Green proposes assistance to eight households under Eligible Use B. Eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority acquired and rehabbed six units under this activity; five have sold and the remaining unit is under contract. DLG has no concerns regarding timely completion. The negative match contribution is to correct a prior period duplicate posting of matching/leveraging funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-4	5/6
#Energy Star Replacement Windows	0	0/1

#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	5/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	5/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Low flow toilets	-2	5/1
#Low flow showerheads	0	5/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Sites re-used	3	5/1
#Units & other green	0	6/1
# ELI Households (0-30% AMI)	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-5	5/6
# of Singlefamily Units	-5	5/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	-4	-4	0/0	5/4	5/6	100.00
# Owner Households	0	-4	-4	0/0	5/4	5/6	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
4417 Maple Ln	Bowling Green		Kentucky	42101-0519	Match / Y
345 Creekwood Ave	Bowling Green		Kentucky	42101-5390	Match / Y
1428 Quebec Way	Bowling Green		Kentucky	42101-6580	Match / Y
518 Aries Ct	Bowling Green		Kentucky	42101-5391	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-004/LI
Activity Title:	Eligible Use B-HABG<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Housing Authority of Bowling Green

Overall**Apr 1 thru Jun 30, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$771,677.00

Total Budget

\$0.00

\$771,677.00

Total Obligated

\$0.00

\$770,550.00

Total Funds Drawdown

\$0.00

\$770,550.00

Program Funds Drawdown

\$0.00

\$670,552.00

Program Income Drawdown

\$0.00

\$99,998.00

Program Income Received

\$54,473.00

\$253,031.44

Total Funds Expended

\$214.80

\$770,550.00

Housing Authority of Bowling Green

\$214.80

\$770,550.00

Match Contributed

\$43,786.12

\$186,190.12

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. Under this activity, eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status. The Housing Authority of Bowling Green will assist approximately six households with incomes at or below 50% of area median with this activity.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority of Bowling Green has completed acquisition and rehab of six foreclosed single family homes, three of which have been sold to households with incomes below 50% of area median. The remaining homes are being marketed. DLG has no concerns regarding timely completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/6

#Replaced thermostats	1	3/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	2/1
#Low flow toilets	2	4/1
#Low flow showerheads	2	6/1
#Sites re-used	1	3/6
#Units & other green	0	4/1
# ELI Households (0-30% AMI)	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/6
# of Singlefamily Units	1	3/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	3/6	0/0	3/6	100.00
# Owner Households	1	0	1	3/6	0/0	3/6	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
375 Clifford Way	Bowling Green		Kentucky	42103-8506	Match / Y
1338 Normalview Dr	Bowling Green		Kentucky	42101-2832	Match / Y
613 Mitchell Ct	Bowling Green		Kentucky	42101-6019	Match / Y
444 Glen Lily Rd	Bowling Green		Kentucky	42101-2852	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-017
Activity Title:	Eligible Use B-Covington

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Covington

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2012

N/A

To Date

\$912,632.00

Total Budget

\$0.00

\$912,632.00

Total Obligated

\$0.00

\$1,175,807.00

Total Funds Drawdown

\$27,094.00

\$646,556.60

Program Funds Drawdown

\$27,094.00

\$430,787.24

Program Income Drawdown

\$0.00

\$215,769.36

Program Income Received

\$0.00

\$64,017.00

Total Funds Expended

\$60,247.00

\$697,661.00

City of Covington

\$60,247.00

\$697,661.00

Match Contributed

\$0.00

\$74,395.09

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. Under this activity, eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status. The two households assisted under this activity must have incomes at or below 120% of AMI.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

Covington is actively marketing all completed or nearly-completed units on its website www.makecovingtonhome.com. All nine (9) homeownership units that are complete or scheduled for completion within 45 days are listed with local Realtors and are on the local multiple listing service. The Realtors marketing these homes have developed a unified marketing plan, including coordinated open house events, a brochure which highlights all properties for sale is available in all of the homes and a video that has been shown to meeting of Realtor groups in the area. Currently, City staff is working with three (3) prospective buyers for properties being developed by the Center for Great Neighborhoods.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	1/5
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	1	1/1
#Light Fixtures (indoors) replaced	-1	1/1
#Low flow toilets	0	2/1
#Low flow showerheads	0	1/1
#Units with bus/rail access	0	1/5
#Sites re-used	0	1/5
#Units & other green	1	5/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/5
# of Singlefamily Units	0	1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	1/5	1/5	100.00
# Owner Households	0	0	0	0/0	1/5	1/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
330 E 18th St	Covington		Kentucky	41014-1404	Match / Y
819 Bakewell St	Covington		Kentucky	41011-1279	Match / Y
821 Bakewell St	Covington		Kentucky	41011-1229	Match / Y

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$86,691.00
Subtotal Match Sources	\$86,691.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$86,691.00

Grantee Activity Number: NSP-B-0000-09N-017/LI

Activity Title: Covington B/LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

01/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Covington

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$133,705.00

Total Budget

\$0.00

\$133,705.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$51,104.40

Program Funds Drawdown

\$0.00

\$51,104.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Covington

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Newly-created activity 9/12; Covington funded for B/regular. Unit at 330 E. 18th sold to <50% AMI household. Funds reclassified to this LH25 activity.

Location Description:

Covington, KY

Activity Progress Narrative:

The City of Covington is working with two local non-profit developers to complete rehab on nine foreclosed single family homes; several are complete and in the marketing phase. All were produced under Eligible Use B with non-set-aside funds. This is a holding activity in the event any of the homes are sold to <50% AMI households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Units with bus/rail access	0	0/1
#Sites re-used	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-B-0000-09N-019
Activity Title:	Eligible Use B-Pennyrile

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Pennyrile Housing

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$711,688.00
Total Budget	\$0.00	\$711,688.00
Total Obligated	\$0.00	\$480,583.00
Total Funds Drawdown	\$0.00	\$700,544.00
Program Funds Drawdown	\$0.00	\$695,758.00
Program Income Drawdown	\$0.00	\$4,786.00
Program Income Received	\$0.00	\$213,376.02
Total Funds Expended	\$129,911.00	\$596,831.00
Pennyrile Housing	\$129,911.00	\$596,831.00
Match Contributed	\$0.00	\$368,233.23

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destabilized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

Pennyrile Housing Corporation acquired and rehabbed five foreclosed single family dwellings under this activity, and has sold four of the five to households with incomes >50% of area median. The remaining house is in the marketing phase. DLG has no concerns regarding expenditure of funds and/or timely completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5
#Energy Star Replacement Windows	0	0/1

#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	4/1
#Light Fixtures (indoors) replaced	0	4/1
#Low flow toilets	2	4/1
#Low flow showerheads	2	4/1
#Sites re-used	2	4/5
#Units & other green	1	5/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/5	4/5	100.00
# Owner Households	0	0	0	0/0	4/5	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-019/LI
Activity Title:	Eligible Use B-Pennyrile<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Pennyrile Housing

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$469,208.00
Total Budget	\$0.00	\$469,208.00
Total Obligated	\$0.00	\$700,313.00
Total Funds Drawdown	\$0.00	\$455,814.04
Program Funds Drawdown	\$0.00	\$451,029.04
Program Income Drawdown	\$0.00	\$4,785.00
Program Income Received	\$0.00	\$39,786.54
Total Funds Expended	(\$129,911.00)	\$559,527.04
Pennyrile Housing	(\$129,911.00)	\$559,527.04
Match Contributed	\$0.00	\$48,148.33

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destablized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

Pennyrile Housing has sold one of five homes assisted under this activity; the remaining four are listed with Realtors and are being marketed. DLG has some concerns over the slow sale in the Oak Grove area and is continuing to provide technical assistance.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

# of Properties	0	1/5
#Energy Star Replacement Windows	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	1/1
#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	1/1
#Low flow toilets	0	1/1
#Low flow showerheads	0	1/1
#Sites re-used	0	1/1
#Units & other green	1	2/1
# ELI Households (0-30% AMI)	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/5
# of Singlefamily Units	0	1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/5	0/0	1/5	100.00
# Owner Households	0	0	0	1/5	0/0	1/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-B-0000-09N-022
Activity Title:	Eligible use B/reg - Green River

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

03/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Green River Housing Corporation

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$206,361.78
Total Budget	\$0.00	\$206,361.78
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$206,361.78
Program Funds Drawdown	\$0.00	\$206,361.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Green River Housing Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Green River project was funded under the low-income-set-aside, however, the housing market is severely depressed in the project area. Units have been completed for more than six months; DLG is releasing the set-aside requirement on two units (to be identified) to expand the income levels to which they can be marketed.

Location Description:

Green River Housing Corp. service area

Activity Progress Narrative:

Green River Housing Corporation has completed rehab of 10 units and two of the units will be sold to above 50% AMI; these units are currently in marketing with a local Realtor and have shown numerous times. Green River is developing additional marketing strategies to get the units converted to homeownership.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
#Replaced thermostats	0	0/1
#Light Fixtures (indoors) replaced	0	0/1

#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Sites re-used	0	0/2
#Units & other green	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-022/LI
Activity Title:	Eligible Use B-Green River<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Green River Housing Corporation

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$792,245.22
Total Budget	\$0.00	\$792,245.22
Total Obligated	\$0.00	\$998,607.00
Total Funds Drawdown	\$0.00	\$791,422.22
Program Funds Drawdown	\$0.00	\$767,618.22
Program Income Drawdown	\$0.00	\$23,804.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$997,784.00
Green River Housing Corporation	\$0.00	\$997,784.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Foreclosed and/or abandoned single family dwellings in distressed neighborhoods in Daviess County (City of Owensboro, Owensboro-Daviess MSA); Henderson (City of Henderson, part of the Evansville IN MSA); and adjoining Ohio County (destabilized neighborhoods/suburb area).

Activity Progress Narrative:

Green River Housing Corporation acquired and rehabbed 10 foreclosed single family homes and listed all with local Realtors, but the agency's program design (100% of sales to <50% AMI households) became infeasible due to increased underwriting criteria and a tighter credit market. Five of the 10 units have been conveyed for \$1 to the Henderson Housing Authority for operation as permanent rental housing for households with incomes <50% of AMI. The Department for Local Government has modified Green River's funding agreement to release the <50% AMI restriction on two of the remaining five homeownership units to help spark sales activity in the targeted neighborhoods. Green River has 3 properties on the market to incomes below 50% AMI and recently received and accepted a sales contract on 1 of the properties. DLG will continue to monitor and provide technical assistance to aid Green River to meet its expenditure deadline.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	0/3
#Replaced thermostats	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Sites re-used	0	0/3
#Units & other green	0	0/1
# ELI Households (0-30% AMI)	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
1631 W 5th St	Owensboro		Kentucky	42301-1947	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-024
Activity Title:	Eligible Use B-REACH

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

06/30/2012

Responsible Organization:

REACH

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2012

N/A

To Date

\$625,994.00

Total Budget

\$0.00

\$625,994.00

Total Obligated

\$0.00

\$628,883.00

Total Funds Drawdown

\$2,675.00

\$628,883.00

Program Funds Drawdown

\$2,675.00

\$554,825.00

Program Income Drawdown

\$0.00

\$74,058.00

Program Income Received

\$390.40

\$300,718.91

Total Funds Expended

\$18,900.00

\$628,883.00

REACH

\$18,900.00

\$628,883.00

Match Contributed

(\$95,576.08)

\$174,637.21

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County, Ky. (Northend neighborhood and/or Georgetown Street neighborhood)

Activity Progress Narrative:

REACH acquired and rehabbed four foreclosed single family homes via this activity; all are complete and sold to households with incomes from 51-120% of area median. Activity is complete and all performance measures entered. Negative match amount is adjustment for unit produced under this activity that was sold to <50% AMI household (match and production funds reported under REACH B/low-income set-aside activity).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/5

#Energy Star Replacement Windows	0	0/1
#Replaced thermostats	4	4/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Clothes washers replaced	0	0/1
#Low flow toilets	1	1/1
#Low flow showerheads	1	1/1
#Sites re-used	4	4/5
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	4/5
# of Singlefamily Units	1	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	4/5	4/5	100.00
# Owner Households	0	1	1	0/0	4/5	4/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1896 Bowen Ct	Lexington		Kentucky	40511-1505	Match / Y

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME CHDO Proceeds	\$25,000.00
Housing counseling (donated or non-federal)	\$5,000.00
Subtotal Match Sources	\$30,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$30,000.00



Grantee Activity Number:	NSP-B-0000-09N-024/LI
Activity Title:	Eligible Use B - REACH/LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2010

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

06/30/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

REACH

Overall**Apr 1 thru Jun 30, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$274,923.00

Total Budget

\$0.00

\$274,923.00

Total Obligated

\$0.00

\$272,034.00

Total Funds Drawdown

\$16,727.00

\$272,034.00

Program Funds Drawdown

\$16,445.00

\$266,012.00

Program Income Drawdown

\$282.00

\$6,022.00

Program Income Received

\$50,988.00

\$51,321.96

Total Funds Expended

\$19,754.00

\$272,034.00

REACH

\$19,754.00

\$272,034.00

Match Contributed

\$81,704.84

\$146,617.84

Activity Description:

As a high-performing grantee, REACH was awarded an additional \$150,000 of recaptured/reallocated NSP-1 funds, and will acquire, rehab and sell a foreclosed home to a household with income at or below 50% of area median.

Location Description:

Lexington, KY

Activity Progress Narrative:

REACH acquired and rehabbed two foreclosed single family homes via this activity; both have been completed and sold to households with incomes at or below 50% of area median. All performance measures have been entered; activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/2
#Energy Star Replacement Windows	1	1/1
#Replaced thermostats	2	2/1
#Replaced hot water heaters	1	1/1
#Light Fixtures (indoors) replaced	2	2/1



#Refrigerators replaced	1	1/1
#Clothes washers replaced	1	1/1
#Dishwashers replaced	1	1/1
#Low flow toilets	1	1/1
#Low flow showerheads	1	1/1
#Units with bus/rail access	2	2/2
#Sites re-used	2	2/2
#Units & other green	2	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/2
# of Singlefamily Units	2	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/2	0/0	2/2	100.00
# Owner Households	2	0	2	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-B-0000-09N-025

Activity Title: Eligible Use B-CVC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Ventures Corp.

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$1,605,657.50

Total Budget

\$0.00

\$1,605,657.50

Total Obligated

\$0.00

\$1,768,076.50

Total Funds Drawdown

\$0.00

\$1,604,323.00

Program Funds Drawdown

\$0.00

\$1,519,943.00

Program Income Drawdown

\$0.00

\$84,380.00

Program Income Received

\$0.00

\$315,280.00

Total Funds Expended

\$44,148.00

\$1,806,737.00

Community Ventures Corp.

\$44,148.00

\$1,806,737.00

Match Contributed

(\$3,221.25)

\$270,805.75

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

Nine of 10 units are complete (activity production originally estimated at 11 units; there will be 10 actual). Of the nine completed units, six are homeownership and three are lease-purchase. The homeownership units have been sold to households with incomes <120% of area median; the lease-purchase units have all been leased by eligible households with incomes <120% of area median and are expected to convert to homeownership in 2013. DLG has no concerns regarding expenditure of funds or timely completion.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	6	9/11
#Replaced thermostats	6	9/1
#Light Fixtures (indoors) replaced	6	9/1
#Low flow toilets	6	9/1
#Low flow showerheads	6	9/1
#Units with bus/rail access	9	9/1
#Sites re-used	9	9/11
#Units & other green	6	9/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	9/11
# of Singlefamily Units	6	9/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	-3	-3	0/0	9/11	9/11	100.00
# Owner Households	0	-3	-3	0/0	9/11	9/11	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2748 Chelsea Woods Ct	Lexington		Kentucky	40509-1400	Match / Y
441 Hollow Creek Rd	Lexington		Kentucky	40511-1701	Match / Y
2504 Denburn Ct	Lexington		Kentucky	40511-9127	Match / Y
118 Coconut Grove Dr	Nicholasville		Kentucky	40356-2316	Match / Y
2296 Spurr Rd	Lexington		Kentucky	40511-9124	Match / Y

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Homebuyer cash contribution (homeownership)	\$5,863.00
Local banks-perm finance (homeownership only)	\$904,500.00
Subtotal Match Sources	\$910,363.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$910,363.00

Grantee Activity Number:	NSP-B-0000-09N-025/LI
Activity Title:	Eligible Use B-CVC-<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:**Responsible Organization:**

Community Ventures Corp.

Overall**Apr 1 thru Jun 30, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$1,290,812.00

Total Budget

\$0.00

\$1,290,812.00

Total Obligated

\$0.00

\$1,128,393.00

Total Funds Drawdown

\$0.00

\$1,285,568.00

Program Funds Drawdown

\$0.00

\$1,241,640.27

Program Income Drawdown

\$0.00

\$43,927.73

Program Income Received

\$0.00

\$6,240.62

Total Funds Expended

(\$44,148.00)

\$1,083,154.00

Community Ventures Corp.

(\$44,148.00)

\$1,083,154.00

Match Contributed

(\$179,035.05)

\$150,645.95

Activity Description:

Eligible Use B &ndash Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers's first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

Community Ventures Corporation acquired and rehabbed 10 foreclosed single family homes via this activity; 11 were originally proposed. One unit was sold to a >50% AMI household (performance measures have been entered in the separate activity, and NSP funds expended on the unit reclassified out of the set-aside). Of the 10 completed units, all have been sold or leased to households with incomes below 50% of area median. Some of the leased units have already converted to homeownership; three continue as LP with conversion dates expected in 2013/2014. All performance measures have been entered and this activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	10/9
#Replaced thermostats	5	10/1
#Light Fixtures (indoors) replaced	5	10/1
#Low flow toilets	5	10/1
#Low flow showerheads	5	10/1
#Units with bus/rail access	0	0/9
#Sites re-used	5	5/9
#Units w/ other green	18	23/1
# ELI Households (0-30% AMI)	2	4/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	10/9
# of Singlefamily Units	5	10/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	0	5	10/9	0/0	10/9	100.00
# Owner Households	5	0	5	10/9	0/0	10/9	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
214 Mousas Way	Lexington		Kentucky	40509-4221	Match / Y
904 Hickory Hill Dr	Nicholasville		Kentucky	40356-2269	Match / Y

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Homebuyer cash contribution (homeownership)	\$2,888.00
Local banks-perm finance (homeownership only)	\$455,500.00
Subtotal Match Sources	\$458,388.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$458,388.00

Grantee Activity Number:	NSP-B-0000-09N-026/LI
Activity Title:	Eligible Use B-Beattyville-<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Beattyville Housing Development

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$405,090.00
Total Budget	\$0.00	\$405,090.00
Total Obligated	\$0.00	\$405,090.00
Total Funds Drawdown	\$4,590.00	\$389,723.00
Program Funds Drawdown	\$0.00	\$366,800.00
Program Income Drawdown	\$4,590.00	\$22,923.00
Program Income Received	\$0.00	\$4,000.00
Total Funds Expended	\$4,590.00	\$389,723.00
Beattyville Housing Development	\$4,590.00	\$389,723.00
Match Contributed	(\$346.82)	\$1,659.18

Activity Description:

Eligible Use B &ndash Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers's first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Distressed area of the City of Beattyville in Lee County, Ky.

Activity Progress Narrative:

Beattyville Housing and Development Corporation has acquired four foreclosed single family homes and has completed rehab on all four units. Three units have been sold to households with incomes of 31-50% of area median. Marketing is ongoing for the final unit. Beattyville Housing and Development Corporation has expended 96.20% of their Eligible Use B/LI funds. DLG has no concerns at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4

#Replaced thermostats	0	3/1
#Light Fixtures (indoors) replaced	0	3/1
#Refrigerators replaced	1	1/1
#Low flow toilets	0	3/1
#Sites re-used	1	3/4
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/4	0/0	3/4	100.00
# Owner Households	0	0	0	3/4	0/0	3/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
116 Wilson Blvd	Beattyville		Kentucky	41311-9127	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-031/LI
Activity Title:	Eligible Use B/LI - Henderson Housing Authority

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Henderson Housing Authority

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$138,714.39
Total Budget	\$0.00	\$138,714.39
Total Obligated	\$0.00	\$178,237.00
Total Funds Drawdown	\$40,471.00	\$135,601.00
Program Funds Drawdown	\$40,471.00	\$122,325.00
Program Income Drawdown	\$0.00	\$13,276.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,964.00	\$126,094.00
Henderson Housing Authority	\$30,964.00	\$126,094.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As a high-performing grantee, the Henderson Housing Authority received reallocated NSP-1 funds for the production of a seventh rental unit. This unit, located on Letcher Street in close proximity to the six duplex rental units (new construction - Eligible Use E) being developed on Martin Luther King Jr. Boulevard. This unit is a foreclosed single family dwelling that is being rehabbed and will be rented by the housing authority to a household with income at or below 50% of area median.

Location Description:

Martin Luther King Boulevard area of the City of Henderson, KY

Activity Progress Narrative:

Rehab of 514 Letcher Street is complete; Henderson Housing Authority is making additional repairs to the units donated by Green River Housing Corporation prior to lease-up. DLG has no concerns regarding timely expenditure of funds or lease-up as the housing authority has an extensive waiting list of income-eligible households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/6
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/6
# of Singlefamily Units	0	1/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/6	0/0	1/6	100.00
# Renter Households	0	0	0	1/6	0/0	1/6	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
321 Ragan Ave	Henderson		Kentucky	42420-3969	Match / Y
514 Letcher St	Henderson		Kentucky	42420-4248	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-036
Activity Title:	Eligible Use B-Bardstown

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

06/30/2012

Responsible Organization:

Bardstown, City of

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$84,241.00
Total Budget	\$0.00	\$84,241.00
Total Obligated	\$0.00	\$84,241.00
Total Funds Drawdown	\$0.00	\$84,241.00
Program Funds Drawdown	\$0.00	\$84,241.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$61,952.43
Total Funds Expended	\$0.00	\$84,241.00
Bardstown, City of	\$0.00	\$84,241.00
Match Contributed	\$0.00	\$69,937.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

City of Bardstown, Ky. - distressed areas of city (foreclosed/vacant housing due to automotive and automotive-related plant layoffs and closings)

Activity Progress Narrative:

The one unit produced under this activity has been sold to a buyer with income of 61-80% of area median. Acquisition/rehab of the foreclosed single family home resulted in an increase of \$5,000 in the appraised value from acquisition to sale, and leveraged \$69,937 in mortgage financing and buyer contribution (voluntarily reported here as match). This activity is complete and all performance measures entered.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	1/1
#Energy Star Replacement Windows	-4	4/4
#Additional Attic/Roof Insulation	1	1/1
#Replaced hot water heaters	-1	1/1
#Light Fixtures (indoors) replaced	-5	5/5
#Sites re-used	-1	1/1
#Units & other green	-2	2/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
In-kind donations	\$5,000.00
Subtotal Match Sources	\$5,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$5,000.00

Grantee Activity Number:	NSP-B-0000-09N-036/LI
Activity Title:	Eligible Use B/LI-Bardstown

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/30/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

06/30/2012

Responsible Organization:

Bardstown, City of

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$84,439.00
Total Budget	\$0.00	\$84,439.00
Total Obligated	\$0.00	\$84,439.00
Total Funds Drawdown	\$0.00	\$84,439.00
Program Funds Drawdown	\$0.00	\$84,439.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$30,343.17	\$30,343.17
Total Funds Expended	\$0.00	\$84,439.00
Bardstown, City of	\$0.00	\$84,439.00
Match Contributed	\$39,233.00	\$39,233.00

Activity Description:

Acquisition/rehabilitation/resale of foreclosed home; will market to households with incomes at or below 50% of AMI.

Location Description:

City of Bardstown, 136 Valley View Drive.

Activity Progress Narrative:

One unit was produced via this activity and has been sold to a household with income below 50% of area median. All performance measures have been entered; this activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
#Energy Star Replacement Windows	4	4/1
#Replaced thermostats	1	1/1
#Replaced hot water heaters	1	1/1
#Light Fixtures (indoors) replaced	5	5/1
#Low flow toilets	0	0/0



#Low flow showerheads	0	0/0
#Sites re-used	1	1/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/1	0/0	1/1	100.00
# Owner Households	1	0	1	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-B-0000-09N-037/LI
Activity Title:	Eligible Use B-Newport Millennium/LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Newport Millennium Housing Corp. III

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,226,812.00
Total Budget	\$0.00	\$1,226,812.00
Total Obligated	\$0.00	\$1,226,812.00
Total Funds Drawdown	\$0.00	\$1,226,812.00
Program Funds Drawdown	\$0.00	\$1,112,810.86
Program Income Drawdown	\$0.00	\$114,001.14
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,226,812.00
Newport Millennium Housing Corp. III	\$0.00	\$1,226,812.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

All units are completed and leased to households with incomes at or below 50% of area median. The activity was completed \$40,991 under budget; these funds have been rebudgeted to C/land banking. Newport Millennium will acquire approximately eight foreclosed residential properties and hold them for future development. This activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6



ELI Households (0-30% AMI)

0

0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/6	0/0	6/6	100.00
# Renter Households	0	0	0	6/6	0/0	6/6	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
606 Liberty St	Newport		Kentucky	41071-1230	Match / Y
408 Thornton St	Newport		Kentucky	41071-1549	Match / Y

Other Funding Sources Budgeted - Detail

Match Sources	Amount
In-kind donations	\$51,000.00
Subtotal Match Sources	\$51,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$51,000.00



Grantee Activity Number:	NSP-B-0000-09N-038
Activity Title:	Eligible Use B-Ludlow

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Ludlow, City of

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2012

N/A

To Date

\$456,644.00

Total Budget

\$0.00

\$456,644.00

Total Obligated

\$0.00

\$404,735.00

Total Funds Drawdown

\$79,464.00

\$318,844.00

Program Funds Drawdown

\$79,464.00

\$300,536.00

Program Income Drawdown

\$0.00

\$18,308.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$79,299.00

\$300,250.00

Ludlow, City of

\$79,299.00

\$300,250.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

The two units at 207 Adela Street (condominium ownership) are being marketed, with rehab at 100% complete. Postrehab appraisals have been received by the City of Ludlow and potential buyers have been identified. The activity is expected to be complete by the funding agreement deadline of 12/31/12.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-038/LI
Activity Title:	Eligible Use B-Ludlow<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Ludlow, City of

Overall**Apr 1 thru Jun 30, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$339,545.00

Total Budget

\$0.00

\$339,545.00

Total Obligated

\$0.00

\$391,454.00

Total Funds Drawdown

\$6,224.00

\$336,118.00

Program Funds Drawdown

\$6,224.00

\$286,893.00

Program Income Drawdown

\$0.00

\$49,225.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,224.00

\$354,547.00

Ludlow, City of

\$6,224.00

\$354,547.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

The two units at 38 Carneal Street and 45 Ash are complete and are being marketed by local Realtors; the City of Ludlow and its developer, HONK, are also marketing the properties to prospective buyers. The unit at 45 Ash currently has an accepted purchase contract and is pending the buyers financing. All properties are being marketed on the Northern Kentucky MLS and prorrealtour.com. They are also being advertised on the local cable channel, as well as the Hispanic Chamber of Commerce, African-American Chamber of Commerce, Brighton Center (homeownership counseling agency) and the Northern Kentucky Community Action Council.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	0/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-044
Activity Title:	Eligible Use B-Housing Partnership

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$912,936.00
Total Budget	\$0.00	\$912,936.00
Total Obligated	\$0.00	\$697,178.00
Total Funds Drawdown	\$0.00	\$847,192.00
Program Funds Drawdown	\$0.00	\$845,572.00
Program Income Drawdown	\$0.00	\$1,620.00
Program Income Received	\$60,247.77	\$60,247.77
Total Funds Expended	(\$12,960.00)	\$618,382.00
Housing Partnership, The	(\$12,960.00)	\$532,635.00
Match Contributed	\$152,372.02	\$152,372.02

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

HPI has nine homes under this eligible use. Rehab is complete seven. The remaining two homes are in the rehab phase. HPI has sold two properties and marketing is underway for the remaining units. DLG has some concerns about HPI's ability to get all of its homes sold within the timeline set in the funding agreement. However, DLG anticipates a significant increase in home sales since the agency received approval to be re-instated as a secondary financing provider for FHA-insured first mortgages. HPI is also considering lease-purchase /rental for the remaining seven units as an option to get the units occupied within the timeline. DLG will continue to offer technical assistance where needed and monitor HPI's progress closely.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	2	2/6
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/6
# of Singlefamily Units	2	2/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/0	2/6	2/6	100.00
# Owner Households	0	2	2	0/0	2/6	2/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$924,765.00
Subtotal Match Sources	\$924,765.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$924,765.00



Grantee Activity Number:	NSP-B-0000-09N-044/LI
Activity Title:	Eligible Use B-Housing Partnership<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$197,137.00
Total Budget	\$0.00	\$197,137.00
Total Obligated	\$0.00	\$532,628.00
Total Funds Drawdown	\$0.00	\$228,153.00
Program Funds Drawdown	\$0.00	\$177,677.00
Program Income Drawdown	\$0.00	\$50,476.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,960.00	\$456,963.00
Housing Partnership, The	\$12,960.00	\$542,710.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

HPI has four Eligible Use B-Low-Income Set-Aside homes. Rehab is complete on 3 of these homes. Rehab is underway on the remaining home. Two of these homes have been sold and marketing is under way for the remaining two homes. The agency is considering lease-purchase as an option to get the remaining two homes occupied within the timeline stated in the funding agreement. DLG has some concern over the lack of sale but is hopeful that the agency's new reinstatement as an FHA approved mortgage lender will significantly increase sales.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3



#Energy Star Replacement Windows	0	0/1
#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Sites re-used	0	0/3
#Units & other green	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$298,255.00
Subtotal Match Sources	\$298,255.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$298,255.00



Grantee Activity Number:	NSP-B-0000-09N-045/LI
Activity Title:	Eligible Use B-FAHE<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

01/01/2010

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

06/30/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

FAHE

Overall**Apr 1 thru Jun 30, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$550,000.00

Total Budget

\$0.00

\$550,000.00

Total Obligated

\$0.00

\$550,000.00

Total Funds Drawdown

\$0.00

\$550,000.00

Program Funds Drawdown

\$0.00

\$487,816.08

Program Income Drawdown

\$0.00

\$62,183.92

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$550,000.00

FAHE

\$0.00

\$550,000.00

Match Contributed

(\$14,078.00)

\$197,698.00

Activity Description:

Acquisition, rehabilitation and resale of single family foreclosed homes in Madison County, Ky.

Location Description:

Madison County, Ky.

Activity Progress Narrative:

Project complete and closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5
#Replaced thermostats	0	5/1
#Light Fixtures (indoors) replaced	0	5/1
#Sites re-used	5	10/5
#Units & other green	0	3/1
# ELI Households (0-30% AMI)	0	2/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/5	0/0	5/5	100.00
# Owner Households	0	0	0	5/5	0/0	5/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
341 Moberly Ave	Richmond		Kentucky	40475-1447	Match / Y
208 Woodford Ave	Berea		Kentucky	40403-1316	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-047
Activity Title:	Eligible Use B - Richmond

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2012

N/A

To Date

\$227,031.00

Total Budget

\$0.00

\$227,031.00

Total Obligated

\$0.00

\$227,031.00

Total Funds Drawdown

\$65,235.00

\$211,062.00

Program Funds Drawdown

\$15,210.04

\$128,722.04

Program Income Drawdown

\$50,024.96

\$82,339.96

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$65,235.00

\$211,062.00

Richmond, City of

\$65,235.00

\$211,062.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Appraisals for properties to be acquired/rehabilitated under Eligible Use B.

Location Description:

City of Richmond.

Activity Progress Narrative:

The City of Richmond has one property under this eligible use. Rehab on this property is complete. The City has a purchase contract on this home and expects it to close during the next quarter. DLG has no concerns.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
415 Wallace Ct	Richmond		Kentucky	40475-1334	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-051
Activity Title:	Eligible Use B-Purchase

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Purchase Housing

Overall**Apr 1 thru Jun 30, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$677,447.00

Total Budget

\$0.00

\$677,447.00

Total Obligated

\$0.00

\$677,447.00

Total Funds Drawdown

\$0.00

\$659,991.40

Program Funds Drawdown

\$0.00

\$608,671.40

Program Income Drawdown

\$0.00

\$51,320.00

Program Income Received

\$57,386.87

\$210,586.26

Total Funds Expended

\$142,817.41

\$658,699.41

Purchase Housing

\$142,817.41

\$658,699.41

Match Contributed

\$300.00

\$212,773.43

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Purchase Area Housing Corporation has rehabbed and sold five units under this eligible use; four have sold to households with incomes between 51-120% of area median. The remaining home is being marketed. DLG has no concerns regarding timely expenditure of funds or project completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5
#Energy Star Replacement Windows	10	10/1

#Replaced thermostats	4	4/1
#Replaced hot water heaters	1	1/1
#Light Fixtures (indoors) replaced	15	15/1
#Light fixtures (outdoors) replaced	2	2/1
#Refrigerators replaced	1	1/1
#Dishwashers replaced	1	1/1
#Low flow toilets	4	4/1
#Low flow showerheads	4	4/1
#Units with bus/rail access	3	3/1
#Sites re-used	4	4/5
#Units & other green	7	7/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/5	4/5	100.00
# Owner Households	0	0	0	0/0	4/5	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-051/LI
Activity Title:	Eligible Use B-Purchase<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Purchase Housing

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$550,532.34
Total Budget	\$0.00	\$550,532.34
Total Obligated	\$0.00	\$550,532.34
Total Funds Drawdown	\$0.00	\$490,285.60
Program Funds Drawdown	\$0.00	\$474,253.60
Program Income Drawdown	\$0.00	\$16,032.00
Program Income Received	\$0.00	\$188,215.65
Total Funds Expended	(\$170,769.41)	\$491,577.59
Purchase Housing	(\$170,769.41)	\$491,577.59
Match Contributed	\$0.00	\$135,329.71

Activity Description:

Eligible Use B &ndash Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers's first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Purchase Area Housing Cororation acquired and rehabbed four foreclosed single family homes via this activity; all have been sold to households with incomes at or below 50% of area median. Performance measures will be completed in the coming quarter when final unit paperwork is received and approved by DLG.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4
#Energy Star Replacement Windows	3	3/1



#Efficient AC added/replaced	0	0/1
#Replaced thermostats	4	4/1
#Replaced hot water heaters	4	4/1
#Light Fixtures (indoors) replaced	4	4/1
#Refrigerators replaced	4	4/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	4	4/1
#Low flow toilets	4	4/1
#Low flow showerheads	4	4/1
#Units with bus/rail access	4	4/3
#Sites re-used	4	4/4
#Units & other green	12	12/1
# ELI Households (0-30% AMI)	1	5/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	0/0	4/4	100.00
# Owner Households	0	0	0	4/4	0/0	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Housing counseling (donated or non-federal)	\$5,760.00
Subtotal Match Sources	\$5,760.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$5,760.00



Grantee Activity Number:	NSP-B-00R2-12N-002
Activity Title:	NSP-B-00R2-002/Owensboro

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

04/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/31/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Owensboro

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Owensboro	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/rehab/resale or acquisition/demolition/reconstruction of three single family homes in targeted neighborhood of Owensboro, Ky.

Location Description:

City of Owensboro, KY

Activity Progress Narrative:

The City of Owensboro shall redevelop approximately three (3) demolished or vacant properties; activity may include demolition/new construction, rehabilitation, or reconstruction. All units must be sold to qualifying households with incomes at or below 120% of area median.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
#Low flow toilets	0	0/3
#Low flow showerheads	0	0/3
#Units with bus/rail access	0	0/3
#Sites re-used	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-B-00R2-12N-004

Activity Title: HABG R2 2012-HO

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

05/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$300,000.00

Total Budget

\$0.00

\$300,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Housing Authority of Bowling Green

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition/rehab/resale of two foreclosed homes in existing target neighborhoods.

Location Description:

Bowling Green/Warren County, KY

Activity Progress Narrative:

The Housing Authority of Bowling Green shall purchase and rehabilitate one (1) foreclosed residential property within targeted neighborhood(s) in Warren County. Home(s) must be sold to households with income at or below 120% of area median. Newly-construct, rehab or reconstruct one single family home on vacant and/or demolished property within targeted neighborhood(s); home must be sold to household with income at or below 120% of area median.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
#Energy Star Replacement Windows	0	0/2
#Additional Attic/Roof Insulation	0	0/2
#Efficient AC added/replaced	0	0/2



#Replaced thermostats	0	0/2
#Replaced hot water heaters	0	0/2
#Light Fixtures (indoors) replaced	0	0/2
#Refrigerators replaced	0	0/2
#Clothes washers replaced	0	0/2
#Dishwashers replaced	0	0/2
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Sites re-used	0	0/2
#Units & other green	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-B-00R2-12N-004 /LI

Activity Title: B-HABG R2 2012/HO - LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

05/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Housing Authority of Bowling Green

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition/rehab/resale of one foreclosed single family home; resale to <50% AMI household.

Location Description:

Bowling Green/Warren County, KY

Activity Progress Narrative:

The Housing Authority of Bowling Green shall acquire and rehabilitate approximately two (2) foreclosed residential properties within targeted neighborhood(s) in Warren County. Homes must be sold to households with incomes at or below 50% of area median.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/1
#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1



#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Sites re-used	0	0/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-C-0000-09N-037/C
Activity Title:	NSP-C-0000-09N-037/C - Newport

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP-C-0001

Projected Start Date:

02/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land banking-Acquisition

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Newport Millennium Housing Corp. III

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$71,935.00
Total Budget	\$0.00	\$71,935.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Newport Millennium Housing Corp. III	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed residential property for landbanking.

Location Description:

Targeted neighborhoods Census Tract 505 in the City of Newport, Ky.

Activity Progress Narrative:

DLG has approved reallocation of \$71,935 in unspent Eligible Use B, D and E and Administrative funds to establish a landbanking program. Three (3) properties have been identified for purchase. Additional properties are being evaluated for purchase under this program. It is anticipated all landbank activities will be complete by 9/30/12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-C-0000-09N-043
Activity Title:	Eligible Use C-LFUCG

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP-C-0001

Projected Start Date:

06/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land banking-Acquisition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2012

N/A

To Date

\$400,349.08

Total Budget

\$0.00

\$400,349.08

Total Obligated

\$0.00

\$577,571.00

Total Funds Drawdown

\$7,804.00

\$385,326.22

Program Funds Drawdown

\$0.00

\$371,491.22

Program Income Drawdown

\$7,804.00

\$13,835.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$11,705.00

\$559,221.00

Lexington-Fayette urban County Government

\$11,705.00

\$559,221.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Eligible Use C &ndash establish and operate land banks for homes and residential properties that have been foreclosed upon. Kentucky&rsquos substantial amendment limits land banks to holding NSP-assisted properties for five years. Land Banks &ndash According to HERA Section 2301(c) (3)(C) establish land banks for homes that have been foreclosed upon

Location Description:

Destabilized neighborhoods in Lexington-Fayette County, Ky. (multiple - see application)

Activity Progress Narrative:

Acquisition of all land bank properties is complete and the majority have been cleared of blighted, vacant structures. Two units remain pending SHPO approval for demolition. DLG has no concerns regarding timely expenditure of funds or project completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	14	14/14
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/14
# of Singlefamily Units	0	0/14

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
438 Ohio St	Lexington		Kentucky	40508-1531	Match / Y
2486 Plumtree Ct	Lexington		Kentucky	40509-1120	Match / Y
120 Glenn Pl	Lexington		Kentucky	40505-3519	Match / Y
2581 Cashel Ct	Lexington		Kentucky	40509-1485	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-C-0000-09N-052/LI
Activity Title:	Eligible Use C-Louisville Metro<50%

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP-C-0001

Projected Start Date:

06/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Land banking-Acquisition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Louisville Metro

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,068,750.00
Total Budget	\$0.00	\$1,068,750.00
Total Obligated	\$0.00	\$1,068,750.00
Total Funds Drawdown	\$0.00	\$510,954.00
Program Funds Drawdown	\$0.00	\$510,954.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$510,954.00
Louisville Metro	\$0.00	\$510,954.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Louisville Metro has identified 17 adjacent parcels, each with a multifamily rental development that is blighted and not suitable for occupancy. All properties are blighted and will be acquired and demolished. Of the 17, eight are foreclosed via deed in lieu and NSP investment will be via Eligible Use C, landbanking, and Eligible Use D, demolition. Redevelopment will be undertaken with non-NSP financing provided by Louisville Metro Government. The remainder of the properties will be redeveloped under Eligible Use E.

Upon completion of all acquisition/demolition of the 17 properties, the parcels will be replatted into 52 lots for single family home development. The foreclosed properties acquired under Eligible Use C represent 36.41% of the total anticipated acquisition cost. Therefore, 36.41% (19) of the 52 redeveloped units will be restricted to sale or rental to provide permanent housing for households with incomes at or below 50% of area median. No prorated funds are proposed to be classified within Eligible Use D for low-income set-aside activity as not all of the underlying property is foreclosed or abandoned.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

All land bank properties have been acquired by Louisville Metro and subsequently deeded out of the land bank to The Housing Partnership, Inc., the nonprofit development partner, for remaining project activities. The properties have been replatted into 38 single family lots, nine of which will be redeveloped by 12/31/12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-037/LI
Activity Title:	Eligible Use D-Newport Millennium

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Newport Millennium Housing Corp. III

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$44,820.00
Total Budget	\$0.00	\$44,820.00
Total Obligated	\$0.00	\$44,820.00
Total Funds Drawdown	\$0.00	\$44,820.00
Program Funds Drawdown	\$0.00	\$44,820.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$44,820.00
Newport Millennium Housing Corp. III	\$0.00	\$44,820.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Newport Millennium Housing Corp. has identified 7 properties and acquired and have been certified as blighted by the City of Newport's Code Enforcement Department. All 7 units have been demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/1
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Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-042
Activity Title:	Eligible Use D-Lexington-Fayette (Douglas)

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$28,152.00
Total Budget	\$0.00	\$28,152.00
Total Obligated	\$0.00	\$28,681.00
Total Funds Drawdown	\$0.00	\$28,152.00
Program Funds Drawdown	\$0.00	\$28,152.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,152.00
Lexington-Fayette urban County Government	\$0.00	\$28,152.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Lexington-Fayette County, Georgetown Street neighborhood

Activity Progress Narrative:

Properties have been acquired and blighted, vacant structures demolished. Properties have been replatted into three lots for single family home construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1



of Singlefamily Units

0

0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME CHDO Proceeds	\$12,000.00
Subtotal Match Sources	\$12,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$12,000.00

Grantee Activity Number:	NSP-D-0000-09N-043
Activity Title:	Eligible Use D-LFUCG (landbank)

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$74,517.81
Total Budget	\$0.00	\$74,517.81
Total Obligated	\$0.00	\$74,820.00
Total Funds Drawdown	\$5,830.00	\$45,973.00
Program Funds Drawdown	\$5,830.00	\$45,973.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,802.00	\$51,802.00
Lexington-Fayette urban County Government	\$7,802.00	\$51,802.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Distressed neighborhoods in Lexington-Fayette County, Ky.

Activity Progress Narrative:

All demolition complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1



# of Singlefamily Units	0	0/1
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Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-047
Activity Title:	Eligible Use d- Richmond

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

06/30/2012

Responsible Organization:

Richmond, City of

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2012

N/A

To Date

\$16,250.00

Total Budget

\$0.00

\$16,250.00

Total Obligated

\$0.00

\$15,850.00

Total Funds Drawdown

\$3,400.00

\$15,750.00

Program Funds Drawdown

\$0.00

\$12,350.00

Program Income Drawdown

\$3,400.00

\$3,400.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,400.00

\$15,750.00

Richmond, City of

\$3,400.00

\$15,750.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Targeted neighborhoods in the City of Richmond that are in decline/distress and at tipping point of destabilization.

Activity Progress Narrative:

The City of Richmond acquired four blighted, vacant properties and demolished existing structures. Properties will be replatted into two homeownership lots and redeveloped under Eligible Use E. Activity is complete and all performance measures entered.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	4/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-052
Activity Title:	Eligible Use D-Louisville Metro

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

06/30/2012

Responsible Organization:

Louisville Metro

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$339,196.00
Total Budget	\$0.00	\$339,196.00
Total Obligated	\$0.00	\$339,196.00
Total Funds Drawdown	\$0.00	\$339,196.00
Program Funds Drawdown	\$0.00	\$339,196.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$339,196.00
Louisville Metro	\$0.00	\$339,196.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of blighted structures on Boxelder Lane (foreclosed multifamily vacant/blighted) so that the property may be replatted into approximately 35 lots for single family homes.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

All demolition activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/13
# of buildings (non-residential)	0	13/0
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-004
Activity Title:	Eligible Use E-Bowling Green Housing

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

04/01/2002

Responsible Organization:

Housing Authority of Bowling Green

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$354,865.00
Total Budget	\$0.00	\$354,865.00
Total Obligated	\$0.00	\$509,400.00
Total Funds Drawdown	\$0.00	\$383,350.00
Program Funds Drawdown	\$0.00	\$319,983.00
Program Income Drawdown	\$0.00	\$63,367.00
Program Income Received	\$49,886.00	\$220,434.29
Total Funds Expended	(\$110,845.00)	\$441,318.00
Housing Authority of Bowling Green	(\$110,845.00)	\$441,318.00
Match Contributed	\$9,000.00	\$119,756.93

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority of Bowling Green newly-constructed two single family homes on vacant lots donated by the City of Bowling Green. Both homes have sold to households with incomes above 50% of area median. This activity is complete and all performance measures entered.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	6	8/1
#Low flow showerheads	6	8/1
#Units with bus/rail access	3	3/1
#Sites re-used	3	5/5



#Units & other green

18

22/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/5
# of Singlefamily Units	0	2/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/5	2/5	100.00
# Owner Households	0	0	0	0/0	2/5	2/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-E-0000-09N-004/LI

Activity Title: Eligible Use E/LI-HABG

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$197,648.00

Total Budget

\$0.00

\$197,648.00

Total Obligated

\$0.00

\$44,307.60

Total Funds Drawdown

\$0.00

\$168,815.00

Program Funds Drawdown

\$0.00

\$168,815.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$66,539.40

\$110,847.00

Housing Authority of Bowling Green

\$66,539.40

\$110,847.00

Match Contributed

\$0.00

\$138,738.48

Activity Description:

Housing Authority of Bowling Green funded for production of four Eligible Use E units; this activity is added 1/27/12 to record funds expended on units that have sold to <50% AML households.

Location Description:

Bowling Green, KY

Activity Progress Narrative:

Holding activity for the Housing Authority of Bowling Green, which newly-constructed five units on vacant lots donated by the City of Bowling Green. Properties were assisted under Eligible Use E "regular" funds, however, one unit (212 Max Hampton) has sold to a 50% or below client 213 is currently under contract with a 50% or below client. This activity was created so that unit expenditures made after July 22, 2010, could be reclassified to set-aside funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	1	3/1
#Low flow showerheads	1	3/1
#Units with bus/rail access	1	1/1

#Sites re-used	1	3/1
#Units & other green	1	7/1
# ELI Households (0-30% AMI)	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-E-0000-09N-011
Activity Title:	Eligible Use E-Russell County FC

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Russell County Fiscal Court

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2012

N/A

To Date

\$1,105,500.00

Total Budget

\$0.00

\$1,105,500.00

Total Obligated

\$0.00

\$1,105,500.00

Total Funds Drawdown

\$9,640.00

\$1,099,895.00

Program Funds Drawdown

\$3,840.00

\$1,065,300.00

Program Income Drawdown

\$5,800.00

\$34,595.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,640.00

\$1,099,895.00

Russell County Fiscal Court

\$9,640.00

\$1,099,895.00

Match Contributed

\$0.00

\$17,000.00

Activity Description:

Acquisition of foreclosed vacant motel in Russell County; rehabilitation and conversion to emergency shelter/transitional housing for homeless persons. Facility to be owned by Russell County Fiscal Court and operated via contract by Russell County Ministerial Association.

Location Description:

Acquisition of foreclosed vacant motel in Russell County.

Activity Progress Narrative:

The emergency shelter is complete and operating with seven of eight units occupied. Two lots that were acquired under Eligible Use E (vacant, with blighted structures) have been cleared and conveyed to Habitat for redevelopment.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Non-business Organizations	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	8	8/8
# of Multifamily Units	8	8/8

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method				
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	0	0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
92 Epperson Rd	Russell Springs		Kentucky	42642-4421	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-014/LI
Activity Title:	Eligible Use E/LI - Welcome House

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

06/30/2012

Responsible Organization:

Welcome House

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$440,000.00
Total Budget	\$0.00	\$440,000.00
Total Obligated	\$0.00	\$440,000.00
Total Funds Drawdown	\$0.00	\$440,000.00
Program Funds Drawdown	\$0.00	\$331,528.00
Program Income Drawdown	\$0.00	\$108,472.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$440,000.00
Welcome House	\$0.00	\$440,000.00
Match Contributed	\$0.00	\$634,781.00

Activity Description:

Eligible Use E &ndash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Greenup Street/King's Crossing area of Covington, Ky.

Activity Progress Narrative:

Activity is complete and all performance measures entered. All eight rental units are occupied by income-eligible households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8



of Multifamily Units

0

8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/8	0/0	8/8	100.00
# Renter Households	0	0	0	8/8	0/0	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Fed. Home Loan Bank Cincinnati	\$330,745.00
In-kind donations	\$13,500.00
Local banks-cash contribution	\$500.00
Local banks-perm finance (rental only)	\$83,488.00
Owner equity (rental)	\$46,000.00
Private foundations	\$83,488.00
Subtotal Match Sources	\$557,721.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$557,721.00

Grantee Activity Number:	NSP-E-0000-09N-017
Activity Title:	Eligible Use E-Covington

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Covington

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2012

N/A

To Date

\$1,983,760.00

Total Budget

\$0.00

\$1,983,760.00

Total Obligated

\$0.00

\$1,854,290.00

Total Funds Drawdown

\$271,724.00

\$1,188,974.00

Program Funds Drawdown

\$163,912.85

\$920,333.85

Program Income Drawdown

\$107,811.15

\$268,640.15

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$350,239.00

\$1,188,974.00

City of Covington

\$350,239.00

\$1,188,974.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

The City of Covington has received Certificates of Occupancy for 912 and 914 Banklick and 618 East 17th Street these properties are being marketed. Work is due to be completed on 902-904 Banklick and 916 Banklick by 8/31/12. These properties are also being marketed through the local Multiple Listing Service

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$7,225.00
Subtotal Match Sources	\$7,225.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$7,225.00

Grantee Activity Number:	NSP-E-0000-09N-020
Activity Title:	Comm Action Council/Lex-Eligible Use E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

NSP-E-0000

Projected Start Date:

06/30/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Community Action Council-Lexington

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2012

N/A

To Date

\$974,575.00

Total Budget

\$0.00

\$974,575.00

Total Obligated

\$0.00

\$974,575.00

Total Funds Drawdown

\$1,511.00

\$974,575.00

Program Funds Drawdown

\$0.00

\$922,596.40

Program Income Drawdown

\$1,511.00

\$51,978.60

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,511.00

\$974,575.00

Community Action Council-Lexington

\$1,511.00

\$974,575.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington, KY (Northend neighborhood, area around historic Russell School/area of minority concentration), part of the Lexington-Fayette MSA.

Activity Progress Narrative:

The neighborhood center is complete and operating, including provision of Head Start classes, weatherization services, utility assistance, and similar programs available through the community action council.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/100	0/0	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-030
Activity Title:	Eligible Use E-Hope Center

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

06/30/2011

Responsible Organization:

Hope center

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2012

N/A

To Date

\$1,644,000.00

Total Budget

\$0.00

\$1,644,000.00

Total Obligated

\$0.00

\$1,644,000.00

Total Funds Drawdown

\$0.00

\$1,644,000.00

Program Funds Drawdown

\$0.00

\$1,638,402.00

Program Income Drawdown

\$0.00

\$5,598.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,644,000.00

Hope center

\$0.00

\$1,644,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington/Fayette County (Lex-Fayette MSA); vacant property in distressed area on Versailles Road.

Activity Progress Narrative:

This activity has been complete for several quarters (construction and lease-up of a 44-unit permanent supportive housing facility for graduates of area alcohol and substance abuse programs). DLG has entered the actual activity completion end date but it is not staying populated in the QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	70/44



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	44/44	0/0	44/44	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME funds (various PJs)	\$500,000.00
In-kind donations	\$59,850.00
Subtotal Match Sources	\$559,850.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$559,850.00

Grantee Activity Number:	NSP-E-0000-09N-031
Activity Title:	Eligible Use E-Henderson Housing

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Henderson Housing Authority

Overall**Apr 1 thru Jun 30, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$133,634.61

Total Budget

\$0.00

\$133,634.61

Total Obligated

\$0.00

\$133,634.61

Total Funds Drawdown

\$0.00

\$133,634.61

Program Funds Drawdown

\$0.00

\$133,634.61

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$133,634.61

Henderson Housing Authority

\$0.00

\$133,634.61

Match Contributed

\$0.00

\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Martin Luther King Ave. area of Henderson, destabilized by foreclosures/vacant commercial and residential structures (Henderson County, Ky.).

Activity Progress Narrative:

Activity reflects NSP funds expended on rental unit development prior to July 2010 (when HUD guidance changed and allowed vacant properties to be counted among set-aside properties, provided occupants have incomes at or below 50% of area median and housing is permanent housing).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-031/LI
Activity Title:	Eligible Use E/LI - Henderson

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

06/30/2009

Projected End Date:

03/26/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Henderson Housing Authority

Overall**Apr 1 thru Jun 30, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$730,352.00

Total Budget

\$0.00

\$730,352.00

Total Obligated

\$0.00

\$690,829.39

Total Funds Drawdown

\$57,197.00

\$698,691.00

Program Funds Drawdown

\$57,197.00

\$567,672.00

Program Income Drawdown

\$0.00

\$131,019.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$66,704.00

\$708,198.00

Henderson Housing Authority

\$66,704.00

\$708,198.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Activity reflects unexpended funds as of HUD policy change on property types eligible under the low-income set-aside. All six units produced under Henderson's Eligible use E and E/Low income will be rented to households with incomes at or below 50% of area median. At inception, the project began new construction of three duplex rental units on previously developed but now-vacant land, a property type ineligible under the set-aside. With the policy change by HUD, unexpended funds for this project could be counted under the set-aside; this activity was created for the unexpended balance. With regard to performance measures, of the six units, one will be reported under the original Eligible Use E (regular) and the remaining five will be reported under this activity.

Location Description:

Henderson, KY

Activity Progress Narrative:

All Alvasia Street and Martin Luther King Jr. Boulevard properties are completed and leased, and performance measures entered. This activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0

#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	6/5
# ELI Households (0-30% AMI)	0	3/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/5
# of Multifamily Units	0	6/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/5	0/0	6/5	100.00
# Renter Households	0	0	0	6/5	0/0	6/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
335 S Alvasia St	Henderson		Kentucky	42420-3648	Match / Y
624 Martin Luther King Jr Ave	Henderson		Kentucky	42420-3661	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-E-0000-09N-037/LI
Activity Title:	Eligible Use E - Newport Millennium

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Newport Millennium Housing Corp. III

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$368,148.00
Total Budget	\$0.00	\$368,148.00
Total Obligated	\$0.00	\$368,148.00
Total Funds Drawdown	\$0.00	\$368,148.00
Program Funds Drawdown	\$0.00	\$367,098.00
Program Income Drawdown	\$0.00	\$1,050.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$368,148.00
Newport Millennium Housing Corp. III	\$0.00	\$368,148.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Activity is complete and all units leased to households with incomes below 50% of area median. All performance measures entered. Activity completed under budget; remaining \$7,402 rebudgeted to C/land banking. Newport Millennium will acquire approximately eight foreclosed residential properties and land bank them for future development.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
In-kind donations	\$51,000.00
Subtotal Match Sources	\$51,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$51,000.00

Grantee Activity Number:	NSP-E-0000-09N-042
Activity Title:	Eligible Use E-LFUCG (Douglas)

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$496,848.00
Total Budget	\$0.00	\$496,848.00
Total Obligated	\$0.00	\$496,319.00
Total Funds Drawdown	\$0.00	\$37,300.00
Program Funds Drawdown	\$0.00	\$37,300.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,300.00
Lexington-Fayette urban County Government	\$0.00	\$37,300.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington-Fayette County, Georgetown Street neighborhood

Activity Progress Narrative:

DLG is providing technical assistance to both LFUCG and its nonprofit developer, REACH, related to construction documents and construction management, and has asked that construction not begin on the new single family homes until all documents are reviewed and approved and include all required federal language. Plans and specs for the new construction homes are in development and review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME funds (various PJs)	\$80,000.00
In-kind donations	\$3,000.00
Local banks-development loans	\$30,000.00
Subtotal Match Sources	\$113,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$113,000.00

Grantee Activity Number:	NSP-E-0000-09N-043
Activity Title:	Eligible Use E-LFUCG landbank

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$307,410.92
Total Budget	\$0.00	\$307,410.92
Total Obligated	\$0.00	\$297,609.00
Total Funds Drawdown	\$6,950.00	\$275,895.92
Program Funds Drawdown	\$6,950.00	\$268,349.85
Program Income Drawdown	\$0.00	\$7,546.07
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,776.00	\$273,354.00
Lexington-Fayette urban County Government	\$7,776.00	\$273,354.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Lexington-Fayette Urban County Government originally proposed only landbanking under Eligible Use C, which is restricted to foreclosed residential property; the agency further restricted its program to foreclosed properties with blighted structures. After funding approval, changes in the local housing market included out-of-town and other investors purchasing foreclosed properties at master commissioner sale, leaving few or no eligible properties under LFUCG's original program design. At the time, HUD rules required properties to be foreclosed upon which, in Kentucky, would be after the conclusion of the master commissioner sale; investors purchasing properties resulted in the properties being considered no longer foreclosed upon. LFUCG requested, and DLG approved, a program design change to enable LFUCG to purchase vacant and/or blighted properties under Eligible Use E, demolish blighted structures, and work with local for-profit and non-profit developers to newly construct single family homes on the NSP-assisted properties. LFUCG will use its HOME and CDBG funds for redevelopment.

Location Description:

Targeted neighborhoods in Lexington, KY.

Activity Progress Narrative:

Lexington-Fayette Urban County Government is continuing to work with the local Habitat chapter for redevelopment of both Eligible Use C and Eligible Use E properties, with the primary focus on the latter due to the four-year redevelopment requirement. Two homes are nearing completion. LFUCG is also working with the Urban League, which is newly-constructing two single family permanent rental units; these units should be complete and occupied by 12/31/12. DLG has no concerns at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/13	0/13	0
# Owner Households	0	0	0	0/0	0/13	0/13	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
311 Nelson Ave	Lexington		Kentucky	40508-1608	Match / Y
224 Savoy Rd	Lexington		Kentucky	40504-1465	Match / Y
829 Whitney Ave	Lexington		Kentucky	40508-1166	Match / Y
721 Whitney Ave	Lexington		Kentucky	40508-1148	Match / Y
723 Whitney Ave	Lexington		Kentucky	40508-1148	Match / Y
330 Georgetown Pl	Lexington		Kentucky	40508-1118	Match / Y
449 Race St	Lexington		Kentucky	40508-1521	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-E-0000-09N-043/LI

Activity Title: LFUCG redevelop E/LI

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Lexington-Fayette urban County Government

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$192,333.19

Total Budget

\$0.00

\$192,333.19

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$187,143.00

Program Funds Drawdown

\$0.00

\$187,143.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Lexington-Fayette urban County Government

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Land-bank properties redeveloped/sold during open grant period. 2486 Plum Tree and 2581 Cashel conveyed to Habitat and redeveloped/sold to <50% AMI households. Funds reclassified to LH25 per HUD guidance.

Location Description:

Lexington, KY

Activity Progress Narrative:

Placeholder activity for LFUCG's Eligible Use E as the agency has donated several lots to Habitat, some of which will be sold to households with incomes below 50% of area median. NSP funds invested will be reclassified to this activity as needed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/2
#Sites re-used	0	0/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-044
Activity Title:	Eligible Use E - The Housing Partnership

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2012

N/A

To Date

\$2,361,100.00

Total Budget

\$0.00

\$2,361,100.00

Total Obligated

\$0.00

\$2,460,039.00

Total Funds Drawdown

\$8,869.23

\$2,330,908.23

Program Funds Drawdown

\$7,869.23

\$2,163,544.23

Program Income Drawdown

\$1,000.00

\$167,364.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,452.23

\$2,330,908.23

Housing Partnership, The

\$7,452.23

\$2,330,908.23

Match Contributed

\$0.00

\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

HPI has 35 homes under Eligible Use E. New construction is complete on 33. The remaining units are pending construction. HPI has purchase contracts for three homes and marketing is underway for the remaining homes. The agency has received approval to be re-instated as a secondary financing provider for FHA-insured first mortgages. DLG is hopeful that as a result of this approval sales will increase significantly during the next quarter. DLG has some concern over the lack of sales but believes HPI now has some strategies in place that will overcome previous sales issues. HPI has expended 99.20% of its Eligible Use E funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/25



of Singlefamily Units

0

0/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/25	0/25	0
# Owner Households	0	0	0	0/0	0/25	0/25	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
4405 Sunset Cir	Louisville		Kentucky	40216-3575	Match / Y
2517 Emma Katherine Ln	Louisville		Kentucky	40216-3581	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-E-0000-09N-044/LI
Activity Title:	Eligible Use E/LI - The Housing Partnership

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2012

N/A

To Date

\$1,293,717.00

Total Budget

\$0.00

\$1,293,717.00

Total Obligated

\$0.00

\$1,313,405.00

Total Funds Drawdown

\$9,584.06

\$1,275,769.06

Program Funds Drawdown

\$7,609.56

\$1,125,468.01

Program Income Drawdown

\$1,974.50

\$150,301.05

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$11,001.06

\$1,275,769.06

Housing Partnership, The

\$11,001.06

\$1,275,769.06

Match Contributed

\$0.00

\$0.00

Activity Description:

new construction of single family homes on foreclosed subdivision lots

Location Description:

Louisville, KY

Activity Progress Narrative:

HPI has 10 Eligible Use E-Low-Income-Set-Aside homes. New construction is complete and marketing is underway for all ten homes. The agency has received approval to be re-instated as a secondary financing provider for FHA-insured first mortgages. This will significantly broaden the loan products available to prospective buyers. DLG is working with HPI to convert 10 of the LI homes to lease-purchase. DLG has some concerns over the lack of sales but believes HPI now has some new strategies in place that will overcome previous sales roadblocks. HPI has expended 98.61% Eligible Use E/LI funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0

#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units & other green	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
2502 Emma Katherine Ln	Louisville		Kentucky	40216-3580	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-E-0000-09N-047
Activity Title:	Eligible Use E - Richmond

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$585.00
Total Budget	\$0.00	\$585.00
Total Obligated	\$0.00	\$585.00
Total Funds Drawdown	\$0.00	\$585.00
Program Funds Drawdown	\$0.00	\$585.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$130.00	\$585.00
Richmond, City of	\$130.00	\$585.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Targeted neighborhoods in the City of Richmond that are in decline/distress and at tipping point of destabilization.

Activity Progress Narrative:

This activity reflects funds expended by the City of Richmond on Eligible Use E properties prior to July 2010, for new construction of units subsequently sold to <50% AMI (set-aside) households. Funds expended on these units after revision of HUD guidance that allows vacant/demolished properties to be counted in the set-aside (the balance of funds expended on these units) is reported in Richmond's Eligible Use E/low-income set-aside. There will be no performance measures entered for this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Renter Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-047/LI-homeownership
Activity Title:	Eligible Use E-Richmond/LI-homeownership

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2012

N/A

To Date

\$422,115.00

Total Budget

\$0.00

\$422,115.00

Total Obligated

\$0.00

\$422,115.00

Total Funds Drawdown

\$76,958.00

\$357,787.00

Program Funds Drawdown

\$76,958.00

\$353,644.00

Program Income Drawdown

\$0.00

\$4,143.00

Program Income Received

\$0.00

\$105,481.31

Total Funds Expended

\$77,768.00

\$357,787.00

Richmond, City of

\$77,768.00

\$357,787.00

Match Contributed

\$113,689.75

\$228,916.00

Activity Description:

Appraisal

Location Description:

City of Richmond

Activity Progress Narrative:

The City of Richmond has sold two of three single family homes produced via this activity; the third home is being marketed to eligible households. DLG has no concerns regarding timely expenditure of funds or activity completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/7
# of Singlefamily Units	2	2/7



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	2/7	0/0	2/7	100.00
# Renter Households	1	0	1	2/7	0/0	2/7	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
311 N 1st St	Richmond		Kentucky	40475-1531	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-047/LI-rental
Activity Title:	City of Richmond-E/LI-rental

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$568,452.00
Total Budget	\$0.00	\$568,452.00
Total Obligated	\$0.00	\$568,852.00
Total Funds Drawdown	\$0.00	\$71,961.00
Program Funds Drawdown	\$0.00	\$71,961.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$940.00)	\$71,961.00
Richmond, City of	(\$940.00)	\$71,961.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Two lots acquired, blighted structures demolished, lots replatted into one property; new construction of four rental units for occupancy by households with incomes at or below 50% of area median (permanent housing).

Location Description:

Richmond, Ky

Activity Progress Narrative:

The City of Richmond is resolving property boundary issues preparatory to awarding the construction contract for three rental units. The City and its developer had previously anticipated constructing two single family homes and one duplex, however, the project has been bid multiple times and has consistently come in over budget. Even following scope deductions and negotiation with the lowest bidder, costs are above budget. DLG has agreed to reduce the required number of units from four to three (one single family rental and one duplex).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/4
#Low flow showerheads	0	0/4
#Units with bus/rail access	0	0/4

#Sites re-used	0	0/2
#Units & other green	0	0/4
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
700 Four Mile Rd	Richmond		Kentucky	40475-9259	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-E-0000-09N-051
Activity Title:	Eligible Use E-Purchase

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

01/01/2010

Projected End Date:

03/26/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

06/30/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Purchase Housing

Overall**Apr 1 thru Jun 30, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$252,223.00

Total Budget

\$0.00

\$252,223.00

Total Obligated

\$0.00

\$252,223.00

Total Funds Drawdown

\$0.00

\$252,223.00

Program Funds Drawdown

\$0.00

\$252,139.00

Program Income Drawdown

\$0.00

\$84.00

Program Income Received

\$0.00

\$93,358.00

Total Funds Expended

\$27,952.00

\$252,223.00

Purchase Housing

\$27,952.00

\$252,223.00

Match Contributed

\$1,000.00

\$172,347.76

Activity Description:

New construction on foreclosed and/or non-foreclosed vacant or demolished properties.

Location Description:

City of Paducah, McCracken County, Ky.

Activity Progress Narrative:

Purchase Area Housing Corporation has completed and sold two of two units produced under this activity and all performance measures are entered. Activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	2	2/2
#Low flow showerheads	2	2/2
#Units with bus/rail access	2	2/2
#Sites re-used	2	2/2
#Units & other green	12	12/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	2/2	2/2	100.00
# Owner Households	0	1	1	0/0	2/2	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-052
Activity Title:	Eligible Use E- Louisville Metro

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Louisville Metro

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,677,754.29
Total Budget	\$0.00	\$1,677,754.29
Total Obligated	\$0.00	\$1,677,754.29
Total Funds Drawdown	\$0.00	\$470,268.29
Program Funds Drawdown	\$0.00	\$393,731.08
Program Income Drawdown	\$0.00	\$76,537.21
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$470,268.29
Louisville Metro	\$0.00	\$470,268.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Louisville Metro will acquire 17 foreclosed, blighted and/or vacant multifamily rental properties in the Shagbark/Shanks neighborhood in Louisville; parcels are adjacent. NSP funds will be used for acquisition, relocation, demolition and site prep. Upon completion of demolition, the property will be replatted into 52 single family dwelling lots for redevelopment as a mixed-income rental and homeownership neighborhood. The funds within this eligible use are based on the estimated acquisition cost of vacant/demolished property and prorata demolition/site prep cost.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

Construction is underway on the nine single family homes being produced via this activity, with completion anticipated by 12/31/12, including full expenditure of funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/24
# of Singlefamily Units	0	0/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/24	0/24	0
# Owner Households	0	0	0	0/0	0/24	0/24	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
CDBG (entitlements)	\$1,195,000.00
In-kind donations	\$376,440.00
Subtotal Match Sources	\$1,571,440.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$1,571,440.00

Grantee Activity Number: NSP-E-0000-09N-052/LI

Activity Title: Louisville Metro - E/LI

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:

Responsible Organization:

Louisville Metro

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$249,799.71

Total Budget

\$0.00

\$249,799.71

Total Obligated

\$0.00

\$249,799.71

Total Funds Drawdown

\$0.00

\$249,799.71

Program Funds Drawdown

\$0.00

\$249,799.71

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$249,799.71

Louisville Metro

\$0.00

\$249,799.71

Match Contributed

\$0.00

\$0.00

Activity Description:

Pro-rata share of single family homes redeveloped under Eligible Use E.

Location Description:

Shagbark/Shanks neighborhood in Louisville/Jefferson County

Activity Progress Narrative:

Placeholder activity in the event any of the nine Eligible Use E units under construction at Boxelder are sold to households with incomes below 50% of area median.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-E-0000-public svcs
Activity Title:	Housing counseling-non-purchasing HH and classes

Activity Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
NSP-E-0000	Redevelopment
Projected Start Date:	Projected End Date:
06/01/2009	03/26/2010
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Persons)	
National Objective:	Responsible Organization:
NSP Only - LMMI	Commonwealth of KY-Dept. for Local Govt

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total Budget	\$0.00	\$40,000.00
Total Obligated	\$0.00	\$40,000.00
Total Funds Drawdown	\$0.00	\$25,080.00
Program Funds Drawdown	\$0.00	\$25,080.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,080.00
Commonwealth of KY-Dept. for Local Govt	\$0.00	\$25,080.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public services/housing counseling only. Includes miscellaneous NSP-specific orientation/budgeting and homebuyer ed classes as well as individual counseling for non-purchasing households.

Location Description:

All projects.

Activity Progress Narrative:

Costs for housing counseling for households who were planning to purchase NSP-assisted units who ultimately did not (due to credit issues, inability to obtain financing, or purchase of a different home).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons	0	0	0	0/35	0/65	0/100	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-00HC-12N-030/PS
Activity Title:	Eligible Use E/PS - Hope Center

Activity Category:

Public services

Project Number:

NSP-E-0000

Projected Start Date:

03/31/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Hope center

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$8,000.00
Total Budget	\$0.00	\$8,000.00
Total Obligated	\$0.00	\$8,000.00
Total Funds Drawdown	\$0.00	\$1,900.00
Program Funds Drawdown	\$0.00	\$1,070.00
Program Income Drawdown	\$0.00	\$830.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,900.00
Hope center	\$0.00	\$1,900.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Tenant counseling for potential residents of 44-unit permanent supportive rental housing for graduates of Kentucky alcohol and substance abuse recovery programs.

Location Description:

Central Kentucky primary service area; other areas OK.

Activity Progress Narrative:

Good tenant counseling for tenants of the 44-unit permanent supportive housing facility, to include fair housing training. The Hope Center was funded as a developer; subsequent HUD guidance is that developers may not be funded for counseling (DLG's funding agreement with The Hope Center predated this guidance by nearly two years). DLG is preparing a subrecipient agreement for counseling and upon execution will reclassify funds from this activity to the subrecipient activity, and will charge all future counseling expense to the subrecipient activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-E-00R2-11N-004

Activity Title: HABG-E/RII

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

04/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$255,750.00

Total Budget

\$0.00

\$255,750.00

Total Obligated

\$241,866.00

\$251,004.00

Total Funds Drawdown

\$0.00

\$9,138.00

Program Funds Drawdown

\$0.00

\$9,138.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$9,138.00

Housing Authority of Bowling Green

\$0.00

\$9,138.00

Match Contributed

\$0.00

\$0.00

Activity Description:

New construction of two LEEDS Silver or Gold Certified homeownership units in Max Hampton neighborhood. Allocation of NSP displaced by program income supplements neighborhood stabilization efforts in this target area that were begun with baseline NSP-1 allocation.

Location Description:

Bowling Green/Warren County, KY

Activity Progress Narrative:

The Housing Authority of Bowling Green has applied for and received an additional \$250,000 for the new construction of two LEEDS Silver Certified single family homes on vacant lots that have been donated by the City of Bowling Green. Contractors have been procured and bids awarded, obtained building permits. Construction is 50% complete on units. DLG has no concerns on completion time of units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/2
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2



#Units with bus/rail access	0	0/2
#Units exceeding Energy Star	0	0/2
#Sites re-used	0	0/2
#Units w/ other green	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-E-00R2-12N-004

Activity Title: HABG 2012 HO/R2

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

05/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$260,000.00

Total Budget

\$0.00

\$260,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Housing Authority of Bowling Green

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of two vacant residential properties and new construction of 2 single family homes.

Location Description:

Bowling Green/Warren County, Ky.

Activity Progress Narrative:

The Housing Authority of Bowling Green has applied for and received an additional \$250,000 for the new construction of two LEEDS Silver Certified single family homes on vacant lots that have been donated by the City of Bowling Green. Contractors have been procured and bids awarded, obtained building permits. Construction is 50% complete on units. DLG has no concerns on completion time of units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/2
#Sites re-used	0	0/2



#Units & other green	0	0/2
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-E-00R2-12N-044/LI
Activity Title:	NSP-E-HPI/Fawn Lakes LI

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

03/01/2012

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Housing Partnership, The

Overall**Apr 1 thru Jun 30, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$0.00

\$250,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Housing Partnership, The

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

New construction of 10 single family homes to be occupied by veterans with incomes at or below 50% of area median; per HUD guidance project is set up as rental with later conversion (lease-purchase) to homeownership. Per HOME regs (corollary to NSP) single family dwelling rental units may be sold to current occupants. Housing Partnership to convert units to ownership within approximately five years.

Location Description:

Cane Run Road corridor area of Louisville/Jefferson County, Ky.

Activity Progress Narrative:

Units to be complete by the end of the year, with occupancy by 2/15/13.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/10
#Low flow showerheads	0	0/10
#Units with bus/rail access	0	0/10
#Units exceeding Energy Star	0	0/10

#Sites re-used	0	0/10
#Units & other green	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-LS-0000-DLG
Activity Title:	PI-loan servicing receipts

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

06/10/2010

Projected End Date:

03/01/2013

Benefit Type:
Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Commonwealth of KY-Dept. for Local Govt

Overall
Apr 1 thru Jun 30, 2012
To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$12,464.72

\$76,218.58

Total Funds Expended

\$0.00

\$0.00

Commonwealth of KY-Dept. for Local Govt

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Program income receipts from loan servicing for both single family and multifamily NSP-funded activities; location is statewide.

Location Description:

Program income receipts from loan servicing for both single family and multifamily NSP-funded activities; location is statewide.

Activity Progress Narrative:

test

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	3	5
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	2